

Activity ID	Activity Name	OD	Start	Finish	2015				2016			
									Qtr 1		Qtr 2	
									Jan	Feb	Mar	Apr
<b>HK/2009/01 - Revised Works Progress Rev. 6H ( Data Date: 20 Jan 16)</b>												
<b>Section 3 of the Works - CWB Tunnel, Slip Roads 2 &amp; 3, Works in Area 8</b>												
<b>CWB Tunnelling Works (Stage 1 : CH2947 - CH3045)</b>												
<b>Stage 1 - Tunnel Structure Works (Bay 1 to Bay 7 : Ch2947 - Ch 3045)</b>												
<b>Tunnel Structure at Stage 1A &amp; 1B (CH2947 - CH3045)</b>												
S3A-TS-2080	Backfilling to formation level for Stage 1B (CH 80 to CH 120)	200d	19/01/15 A	05/02/16	Backfilling to formation level for Stage 1B (CH 80 to CH 120)							
<b>CWB Tunnelling Works (Stage 2 : Ch3045 - Ch3129)</b>												
<b>Stage 2 - Tunnel Structure Works (Bay 7 to Bay 10 : CH3045 - CH3129)</b>												
S3B-TS-9000A	Backfilling to Formation Level (CWB) - 12,000cu.m	20d	29/12/15 A	05/02/16	Backfilling to Formation Level (CWB) - 12,000cu.m							
<b>CWB Tunnelling Works (Stage 3 : Ch3129 - Ch3245)</b>												
<b>Stage 3 - Tunnel Structure Works (Bay 11 to Bay 20 : Ch3129 - Ch3245)</b>												
<b>Tunnel Structure at Stage 3A &amp; 3B (CH3129 - CH3245)</b>												
S3C-TS-2000E	Bay 10 to Bay 13 Slip Road 3 Top Slab	15d	25/12/15 A	22/01/16	Bay 10 to Bay 13 Slip Road 3 Top Slab							
S3C-TS-2000E	Bay 10 to Bay 13 Slip Road 3 Scaffold Removal	14d	23/01/16	05/02/16	Bay 10 to Bay 13 Slip Road 3 Scaffold Removal							
S3C-TS-2000E	Bay 10 to Bay 13 Slip Road 3 Road Barrier	13d	06/02/16	18/02/16	Bay 10 to Bay 13 Slip Road 3 Road Barrier							
S3C-TS-2000L	Removal of 1st layer of strut/waling	9d	04/12/15 A	05/02/16	Removal of 1st layer of strut/waling							
S3C-TS-2000N	Construction of Bay 10 Slip Road 3 Road Barrier	7d	28/01/16	18/02/16	Construction of Bay 10 Slip Road 3 Road Barrier							
S3C-TS-2030H	Bay 14 CWB and Slip Road 3 Road Barrier	14d	19/11/15 A	18/02/16	Bay 14 CWB and Slip Road 3 Road Barrier							
S3C-TS-2030K	Backfilling to Road formation level from Bay 10 to Bay 14	30d	12/01/16 A	05/02/16	Backfilling to Road formation level from Bay 10 to Bay 14							
S3C-TS-2090C	Bay 15,16 & 17 Slip Road 3 Road Barrier	14d	25/01/16*	10/02/16	Bay 15,16 & 17 Slip Road 3 Road Barrier							
S3C-TS-2090D	Bay 15,16 & 17 Slip Road 2 Road Barrier	14d	25/01/16*	10/02/16	Bay 15,16 & 17 Slip Road 2 Road Barrier							
S3C-TS-2110E	Removal Scaffold at Bay 18 to 20	17d	13/01/16 A	05/02/16	Removal Scaffold at Bay 18 to 20							
S3C-TS-2110F	Bay 18, 19 & 20 CWB, Slip Road 3 and Slip Road 2 Road Barrier	9d	06/02/16	14/02/16	Bay 18, 19 & 20 CWB, Slip Road 3 and Slip Road 2 Road Barrier							
S3C-TS-2150	Backfilling up to Future Road Formation for Bay 19 - Bay20	32d	06/04/16	07/05/16								

■ Remaining Work     ■ Summa...  
■ Actual Work  
■ Summary Bar  
■ Critical Remaining Work  
◆ Milestone

CEDD CONTRACT NO. HK/2009/01  
 Wan Chai Development Phase II - Central-Wan Chai Bypass at HKCEC (Contract 1)  
WORKS PROGRAMME Rev.4 - 3 Month Programme starting from 20/01/16

Date	Revision	Checked	Appro...
15-Sep-15	Master Programme 6H		
20/01/16	Progress Updated on 20 Jan 2016		

Activity ID	Activity Name	OD	Start	Finish	2015				2016			
									Qtr 1		Qtr 2	
									Jan	Feb	Mar	Apr
<b>Section 8 of the Works - Works in Area 6 (Utilities other than Watermains in Fenwick Pier Street)</b>												
<b>Sewerage Works</b>												
S8-3010	Planter Reinstatement	30d	29/07/15 A	05/02/16	[Actual Work]				Planter Reinstatement			
S8-3020	Road Reinstatement	21d	25/09/15 A	05/02/16	[Actual Work]				Road Reinstatement			
<b>Section 9 of the Works - Remaindar of the Works</b>												
<b>Box Culvert Construction</b>												
S9-1070	Backfill the Temporary Water Channel from East to West (BG/BI Connection Point at Water Channel)	30d	02/06/15 A	05/02/16	[Actual Work]				Backfill the Temporary Water Channel from East to West (BG/BI Connection Point at Water Channel)			
<b>Reprovision of Expo Drive East</b>												
S9-2060	Construction of Retaining Wall Extension to Top of Box Culvert Bay 7	30d	01/02/16*	01/03/16					[Critical Remaining Work]			
<b>Waterworks in Area 9</b>												
<b>Abandoned Pipes Removal</b>												
S9-7090	Zone A4-4 Abandoned Pipes P7/P9 Removal Works	30d	14/10/15 A	01/02/16	[Actual Work]				Zone A4-4 Abandoned Pipes P7/P9 Removal Works			
S9-7100	Zone X1-4a Abandoned Pipes P5 Removal Works/ grouting	14d	27/10/15 A	05/02/16	[Actual Work]				Zone X1-4a Abandoned Pipes P5 Removal Works/ grouting			
<b>Variation Order No.153 - Design and Construct CWB Bypass Tunnel from CH3246 to CH3278</b>												
<b>Works at Area 8 - CWB Tunnel, Slip Roads 2 &amp; 3, Works in Area 8</b>												
<b>CWB Tunnelling Works (Stage 4: Ch3246 - Ch3278)</b>												
<b>Stage 4 - Tunnel Structure Works (Bay 21 to Bay 22 : CH3246 - CH3278)</b>												
S4-TS-0005	Pile Head Fabrication	15d	18/01/16 A	23/01/16	[Actual Work]				Pile Head Fabrication			
S4-TS-0010	Bay 21 Base Slab	10d	18/01/16 A	28/01/16	[Actual Work]				Bay 21 Base Slab			
S4-TS-0020	Bay 22 Base Slab	10d	21/01/16	04/02/16	[Actual Work]				Bay 22 Base Slab			
S4-TS-0030	Removal of 3rd and 4th layer of Strut/Waling	28d	05/02/16	04/03/16	[Actual Work]				Removal of 3rd and 4th layer of Strut/Waling			
S4-TS-0040	Bay 21 & 22 Wall	15d	05/03/16	20/03/16	[Actual Work]				Bay 21 & 22 Wall			
S4-TS-0050	Bay 21 & 22 Wall & OHVD Base Slab	15d	21/03/16	04/04/16	[Actual Work]				Bay 21 & 22 Wall & OHVD Base Slab			
S4-TS-0060	Bay 21 & 22 OHVD Wall Stem and Top Slab	15d	05/04/16	20/04/16	[Actual Work]				Bay 21 & 22 OHVD Wall Stem and Top Slab			

█ Remaining Work     █ Summa...  
█ Actual Work  
█ Summary Bar  
█ Critical Remaining Work  
◆ Milestone

**CEDD CONTRACT NO. HK/2009/01**  
 Wan Chai Development Phase II - Central-Wan Chai Bypass at HKCEC (Contract 1)  
WORKS PROGRAMME Rev.4 - 3 Month Programme starting from 20/01/16

Date	Revision	Checked	Appro...
15-Sep-15	Master Programme 6H		
20/01/16	Progress Updated on 20 Jan 2016		





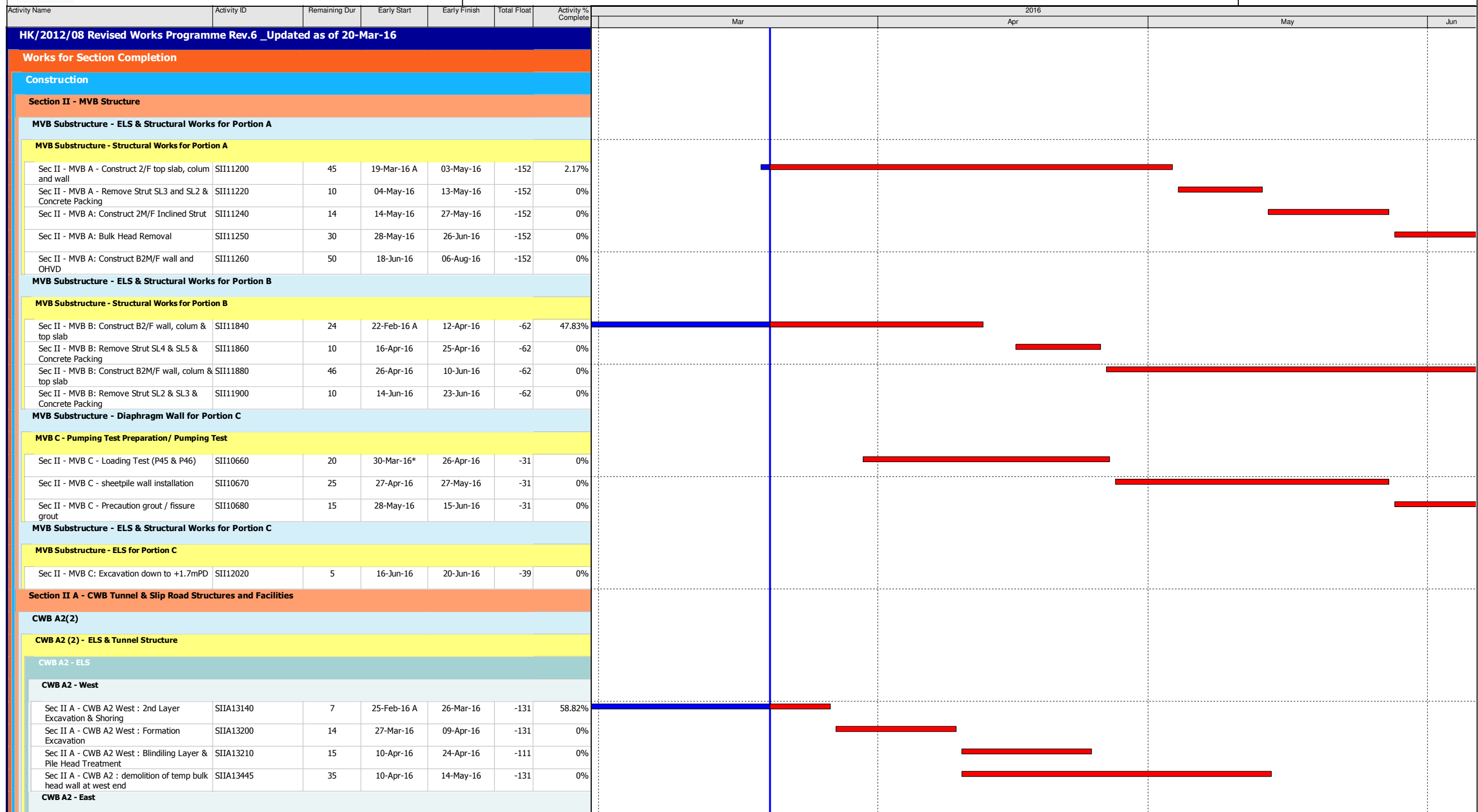
Activity ID	Activity Name	On Dur	Rem Dur	Scheduled/ Actual Start	Scheduled/ Actual Finish	Total Float	Calendar	2015					2016													
								Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec						
S98-T34-B18-1020	Base Slab - Rebar Fixing	7	7	06-Mar-16	13-Mar-16	-599	Calendar Day																			
<b>Section 10 Works - CWB Tunnel Structure (CH3246 - CH3400)</b>																										
<b>Tunnel Portion 5 (CH3276-CH3400)</b>																										
S10-T5-0900	SI for Bored Piling works	53	7	02-Nov-15 A	30-Dec-15	-537	HK Working Day																			
S10-T5-1000	Plant Setup, Guidewall, Critical Pre-Drilling & Ground Treatment for D-Wall Construction f...	36	36	21-Dec-15	10-Feb-16	-604	HK Working Day																			
S10-T5-1005	Mobilisation for Bored Piling	11	0	13-Nov-15 A	15-Dec-15 A		HK Working Day																			
S10-T5-1010	Tunnel Portion 5 Stage 1 D-wall (29 nos. Panels; 7d/panel; 3G+1C)	58	58	27-Jan-16	07-Apr-16	-904	HK Working Day																			
S10-T5-1030	Tunnel Portion 5 Stage 1 Bored Pile - 15nr. (3 sets @ 14d/pile)	58	26	17-Nov-15 A	29-Jan-16	-583	HK Working Day																			
S10-T5-1050	Tunnel Portion 5 Stage 2 Bored Pile - 14nr. (3 sets @ 14d/pile)	58	58	30-Jan-16	11-Apr-16	-583	HK Working Day																			
<b>Section 11 of the Works - Remainder of Works</b>																										
<b>Marine Works at WCR3</b>																										
S11-R3-1410	Demolition of Remaining Ferry Pier	11	0	04-Dec-15 A	08-Dec-15 A		Calendar Day																			
S11-R3-1820	Type A Fill Stage 2 from -6.0mPD behind Caisson Seawalls (2,000m3)	9	0	02-Nov-15 A	21-Nov-15 A		Calendar Day																			
S11-R3-1840	Placing Geotextile and Filter Stage 2 from -6.0mPD (1,000m3)	9	0	05-Nov-15 A	25-Nov-15 A		Calendar Day																			
S11-R3-1900	2nd Stage Reclamation from -7.0mPD to +2.5mPD (75,000m3 @ 1000m3/d)	71	0	01-Nov-15 A	04-Dec-15 A		Calendar Day																			
S11-R3-2000	Remaining Reclamation to +4.0mPD (25000m3 @ 1000m3/d)	22	22	24-Nov-15 A	11-Jan-16	-754	Calendar Day																			
<b>Formation and Hard Landscaping Works</b>																										
S11-FM-2000A	Tunnel Portion 2 Backfilling (35,000m3; 750m3/d)	71	22	25-Sep-15 A	19-Jan-16	-79	Calendar Day																			
S11-FM-2000B	Completion of Tunnel Portion 2 Backfilling	0	0		19-Jan-16	-58	Calendar Day																			
<b>Soft Landscaping &amp; Establishment Works</b>																										
<b>Section 8D of the Works - Establishment Works in Area 6</b>																										
S8D-0010	Carry out establishment work on new ferry pier	288	224	28-Aug-15 A	27-Aug-16	-2	7-Day Workweek																			

- ◆ Milestone
- ◆ Critical Milestones
- █ Current Works
- █ Critical Works

**CHUN WO - CRGL  
JOINT VENTURE**

**CEDD CONTRACT NO. HK/2009/02**  
**WD II - Central Wanchai Bypass at Wan Chai East (Contract 2)**  
**3-MONTH ROLLING PROGRAMME (dd 20-Dec-15)**

Date	Revision	Checked	Approved
20-Dec-15			



Data Date:  
20-Mar-16

- ◆ Current Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Remaining Level of Effort

**3-Months Rolling Programme for Non-CR/III Area  
(Ref. to DWP Rev.6)**

Date	Revision	Checked	Approved
30-Mar-16	Rev. 1		



Activity Name	Activity ID	Remaining Dur	Early Start	Early Finish	Total Float	Activity % Complete	2016			
							Mar	Apr	May	Jun
Sec II A - CWB A2 East : 2nd Layer Excavation & Shoring	SIIA13360	7	02-Mar-16 A	26-Mar-16	-112	65%				
Sec II A - CWB A2 East : Formation Excavation	SIIA13400	14	31-Mar-16	13-Apr-16	-116	0%				
Sec IIA - CWB A2 East : Blinding Layer & Pile Heads Treatment	SIIA13420	12	14-Apr-16	27-Apr-16	-92	0%				
Sec IIA - CWB A2 : demolition of temp bulk head wall at East end	SIIA13448	30	24-Mar-16	22-Apr-16	-95	0%				
<b>CWB A2 - Tunnel Structure</b>										
Sec II A - CWB A2 : base, wall, OHVD & roof (bay 1 - Adjacent to Zone A1)	SIIA11700	60	15-May-16	13-Jul-16	-131	0%				
Sec II A - CWB A2 : base, wall, OHVD & roof (bay 2)	SIIA11740	60	29-May-16	27-Jul-16	-131	0%				
Sec II A - CWB A2 : base, wall, OHVD & roof (bay 3)	SIIA12492	60	15-May-16	13-Jul-16	-131	0%				
Sec II A - CWB A2 : base, wall, OHVD & roof (bay 4)	SIIA12494	60	29-May-16	27-Jul-16	-131	0%				
<b>CWB B &amp; A2(1))</b>										
<b>CWB B - ELS &amp; Tunnel Structure</b>										
<b>CWB B - ELS</b>										
<b>CWB B - ELS Stage 1 - West</b>										
Sec II A - CWB B West: 3rd Layer Excavation & Shoring	SIIA13562	5	21-Jan-16 A	24-Mar-16	-125	0%				
Sec II A - CWB B West: 4th Layer Excavation & Shoring	SIIA13582	25	25-Mar-16	18-Apr-16	-125	0%				
Sec II A - CWB B West: Formation Excavation	SIIA13602	4	19-Apr-16	22-Apr-16	-125	0%				
Sec II A - CWB B West: Blinding Layer & Pile Head Treatment	SIIA13622	14	19-Apr-16	02-May-16	-125	0%				
<b>CWB B - ELS Stage 2 - Concrete Plug</b>										
Sec II A - CWB CP & WP: Wet Excavation & Temporary Works	SIIA 15120	32	27-Jan-16 A	20-Apr-16	-76	0%				
Sec II A - CWB CP & WP: Treatment to Concrete Plug	SIIA 15160	12	21-Apr-16	02-May-16	-76	0%				
Sec II A - CWB B: Demolish Sheetpile Bulkhead wall at Concrete Plug	SIIA 15170	14	03-May-16	16-May-16	-76	0%				
Sec II A - CWB CP & WP: Blinding Layer & Cutting of C4 Bulkhead	SIIA 15180	12	17-May-16	28-May-16	-76	0%				
<b>CWB B - Tunnel Structure</b>										
Sec II A - CWB B: base, wall, OHVD & roof (bay 1 - Adjacent to Zone A2)	SIIA13560	85	21-Apr-16	14-Jul-16	-125	0%				
Sec II A - CWB B: base, wall, OHVD & roof (bay 2)	SIIA13600	70	28-Apr-16	06-Jul-16	-125	0%				
Sec II A - CWB B: base, wall, OHVD & roof (bay 3 - Adjacent to C4)	SIIA13660	65	09-May-16	12-Jul-16	-125	0%				
<b>CWB C (W)</b>										
<b>CWB C(W) - ELS &amp; Tunnel Structure</b>										
<b>CWB C(W) - ELS</b>										
<b>CWB C(W) - ELS Stage 1 East</b>										
Sec II A - CWB CW East: 3rd Layer Excavation & Shoring	SIIA12121	18	20-Mar-16	06-Apr-16	-102	0%				
Sec II A - CWB CW East: Formation Excavation	SIIA12141	4	07-Apr-16	10-Apr-16	-102	0%				
Sec II A - CWB CW East: Blinding Layer & Barrette Trimming	SIIA12161	9	11-Apr-16	19-Apr-16	-102	0%				
Sec II A - CWB CW: Demolish Bulkhead at MVB (adj. to bay 3)	SIIA15540	26	20-Apr-16	15-May-16	-102	0%				
<b>CWB C(W) - ELS Stage 2 Concrete Plug</b>										
Sec II A - CWB CW CP: Grouting	SIIA 12150	4	24-Feb-16 A	23-Mar-16	-90	80%				
Sec II A - CWB CW CP: Wet Excavation	SIIA 12170	7	24-Mar-16	30-Mar-16	-90	0%				
Sec II A - CWB CW CP: Treatment to Concrete Plug	SIIA 12190	11	31-Mar-16	10-Apr-16	-90	0%				
Sec II A - CWB CW CP: Cut Sheetpile	SIIA 12210	11	11-Apr-16	21-Apr-16	-90	0%				
Sec II A - CWB CW CP: Blinding Layer & Cutting of C4 Bulkhead	SIIA 12230	12	22-Apr-16	03-May-16	-90	0%				



Activity Name	Activity ID	Remaining Dur	Early Start	Early Finish	Total Float	Activity % Complete	2016				
							Mar	Apr	May	Jun	
<b>CWB C(W) - Tunnel Structure</b>											
Sec II A - CWB CW: base, wall, OHVD & roof (bay 1)	SIIA12140	60	16-May-16	14-Jul-16	-102	0%					
Sec II A - CWB CW: base, wall, OHVD & roof (bay 2)	SIIA12180	60	17-Jun-16	15-Aug-16	-102	0%					
<b>CWB C (E)</b>											
<b>CWB C(E) - ELS &amp; Tunnel Structure</b>											
<b>CWB C(E) - ELS</b>											
Sec II A - CWB CE: 2nd Layer Excavation & Shoring	SIIA13162	14	16-Mar-16 A	02-Apr-16	-134	12.5%					
Sec II A - CWB CE: 3rd Layer Excavation & shoring	SIIA13164	14	03-Apr-16	16-Apr-16	-134	0%					
Sec II A - CWB CE: Formation Excavation	SIIA13165	7	17-Apr-16	23-Apr-16	-134	0%					
Sec II A - CWB CE: Blinding Layer & Barrette Trimming	SIIA13166	11	24-Apr-16	04-May-16	-134	0%					
Sec II A - CWB CE: Demolish Bulkhead at MVB (adj. to bay 3)	SIIA13270	26	05-May-16	30-May-16	-134	0%					
Sec II A - CWB CE: Demolish Bulkhead at C1 Interface	SIIA13290	26	31-May-16	25-Jun-16	-134	0%					
<b>CWB C(E) - Tunnel Structure</b>											
Sec II A - CWB CE: base, wall, OHVD & roof (bay 2)	SIIA13220	60	05-May-16	03-Jul-16	-103	0%					
Sec II A - CWB CE: base, wall, OHVD & roof (bay 1) (after MVB Bulkhead Removal)	SIIA13260	60	31-May-16	29-Jul-16	-108	0%					
<b>CWB C - Exhaust Duct</b>											
<b>CWB C - Exhaust Duct Piling</b>											
Sec II A - Exhaust Duct at Slip Rd3: Set Up & Loading Test	SIIA12860	14	21-Mar-16	06-Apr-16	-67	0%					
<b>CWB C - Exhaust Duct Temp Work &amp; ELS</b>											
Sec II A - Exhaust Duct at Slip Rd3: Temp. Sheetpiling	SIIA12880	21	07-Apr-16	27-Apr-16	-80	0%					
Sec II A - Exhaust Duct at Slip Rd3: Excavation & Shoring	SIIA12900	30	28-Apr-16	27-May-16	-80	0%					
Sec II A - Exhaust Duct at Slip Rd3: Blinding & Capping Plate	SIIA12910	10	28-May-16	06-Jun-16	-80	0%					
Sec II A - Exhaust Duct at Slip Rd3: Demolish Bulkheads	SIIA12920	30	07-Jun-16	06-Jul-16	-80	0%					
<b>CWB C - Exhaust Duct Structural Work</b>											
Sec II A - Exhaust Duct at Slip Rd3: bottom slab, wall and top slab (bay 2)	SIIA12940	30	07-Jun-16	06-Jul-16	-66	0%					
<b>CWB D - Slip Road 1</b>											
<b>CWB D - Slip Road 1 - Dwall Construction &amp; Piling</b>											
Sec II A - CWB SR1: Concrete Plug (MTR TWL)	SIIA12340	12	17-Feb-16 A	31-Mar-16	-65	78.18%					
<b>CWB D - Slip Road 1 - Pumping Test Preparation/ Pumping Test</b>											
Sec II A - CWB SR1: Sonic Test for Dwall	SIIA12380	43	30-Dec-15 A	01-May-16	1004	28.33%					
Sec II A - CWB SR1: Install dewatering/ recharging/ observation wells	SIIA12400	54	20-Mar-16	12-May-16	-72	0%					
<b>CWB D - Slip Road 1 - ELS &amp; Tunnel Structure</b>											
<b>CWB D - Slip Road 1 - ELS</b>											
<b>CWB D - SR1 - ELS - East</b>											
Sec II A - CWB SR1 East: 2nd Layer Excavation & Shoring	SIIA 12482	12	16-Mar-16 A	31-Mar-16	-93	25%					
Sec II A - CWB SR1 East: Formation Excavation	SIIA 12502	3	01-Apr-16	03-Apr-16	-93	0%					
Sec II A - CWB SR1 East: Blinding & Pile Head Treatment	SIIA 12522	10	04-Apr-16	13-Apr-16	-50	0%					
<b>CWB D - SR1 - ELS - Middle</b>											
Sec II A - CWB SR1 Middle: 2nd Layer Excavation & Shoring	SIIA 12530	18	15-Mar-16 A	06-Apr-16	-48	57.14%					
Sec II A - CWB SR1 Middle: 3rd Layer Excavation & Shoring	SIIA 12550	10	07-Apr-16	16-Apr-16	-48	0%					





Activity Name	Activity ID	Remaining Dur	Early Start	Early Finish	Total Float	Activity % Complete	2016			
							Mar	Apr	May	Jun
Sec II A - CWB SR1 Middle: Formation Excavation	SIIA 12570	2	17-Apr-16	18-Apr-16	-48	0%				
Sec II A - CWB SR1 Middle: Blinding Layer & Pile Head Treatment	SIIA 12590	10	13-May-16	22-May-16	-72	0%				
<b>CWB D - SR1 - ELS - West</b>										
Sec II A - CWB SR1 West: 1st Layer Excavation & Shoring	SIIA 12600	8	01-Apr-16	08-Apr-16	-65	0%				
Sec II A - CWB SR1 West: 2nd Layer Excavation & Shoring	SIIA 12620	8	09-Apr-16	16-Apr-16	-65	0%				
Sec II A - CWB SR1 West: 3rd Layer Excavation & Shoring	SIIA 12640	8	17-Apr-16	24-Apr-16	-65	0%				
Sec II A - CWB SR1 West: Formation Excavation	SIIA 12660	3	25-Apr-16	27-Apr-16	-65	0%				
Sec II A - CWB SR1 West: Blinding Layer	SIIA 12680	1	28-Apr-16	28-Apr-16	-65	0%				
<b>CWB D - Slip Road 1 - Tunnel Structure</b>										
Sec II A - CWB SR1: base, wall & roof (bay 1)	SIIA12500	30	04-Apr-16	03-May-16	-74	0%				
Sec II A - CWB SR1: base, wall & roof (bay 2)	SIIA12520	30	21-Apr-16	20-May-16	-74	0%				
Sec II A - CWB SR1: base, wall & roof (bay 3)	SIIA12540	30	08-May-16	06-Jun-16	-74	0%				
Sec II A - CWB SR1: base, wall & roof (bay 4)	SIIA12560	30	25-May-16	23-Jun-16	-74	0%				
Sec II A - CWB SR1: base, wall & roof (bay 5)	SIIA12565	30	11-Jun-16	10-Jul-16	-74	0%				
<b>CWB D - Slip Road 1 - Trough / Retaining Wall</b>										
<b>CWB D - Slip Road 1 - Trough/Retaining Wall Temp Work &amp; ELS</b>										
Sec II A - CWB SR1 Trough & RW: Preboring for installing Sheetpile (120 nos@ 3 nos./day)	SIIA12740	20	17-Mar-16 A	16-Apr-16	-93	16.67%				
Sec II A - CWB SR1 Trough & RW: install sheetpile	SIIA12760	21	28-Mar-16	25-Apr-16	-93	0%				
Sec II A - CWB SR1 Trough & RW: Excavation & Shoring	SIIA12780	20	26-Apr-16	20-May-16	-93	0%				
<b>CWB D - Slip Road 1 - Trough/Retaining Wall Structure</b>										
Sec II A - CWB SR1 Trough & RW: Trough Structure (bay 1)	SIIA12800	18	21-May-16	11-Jun-16	-93	0%				
Sec II A - CWB SR1 Trough & RW: Trough Structure (bay 2)	SIIA13720	18	06-Jun-16	27-Jun-16	-93	0%				
Sec II A - CWB SR1 Trough & RW: Retaining Walls RW3 (bay 1)	SIIA13800	15	17-Jun-16	05-Jul-16	-93	0%				
<b>Section III - Road D11 &amp; Part of Road P2, Area 4, Implement 1st Stage ITA</b>										
<b>Roadwork &amp; Utilities</b>										
<b>Remaining Works for Handing Over Area 4</b>										
Utilities	SIII11080	23	29-Feb-16 A	20-Apr-16	13	42.5%				
Remaining Roadwork at West	SIII11100	36	20-Feb-16 A	06-May-16	0	40%				
Others	SIII11120	7	07-May-16	16-May-16	0	0%				
<b>Works after the Box Culvert Reinstatement</b>										
[Summary] reinstatement of Box Culvert K	SIII10240	76	15-Jun-16	12-Sep-16	-68	0%				
<b>Box Culvert L1 &amp; FRP-L - Bay 8</b>										
<b>Box Culvert L1 &amp; FRP-L - Bay 8 Structure</b>										
Sec VI C - Culvert L - Diversion of flow from temp channel into Cul L	CUL10252	2	24-Mar-16	25-Mar-16	40	0%				
Culvert L - Bay 8 - Temporary Works for Flow Diversion & Box Culvert Construction	CUL10260	31	03-Feb-16 A	29-Apr-16	14	43.64%				
Culvert L - bay 8 - construct pile cap	CUL11320	25	30-Apr-16	31-May-16	14	0%				
Culvert L - bay 8 - construct base slab	CUL11322	25	01-Jun-16	30-Jun-16	14	0%				
<b>Box Culvert L1 &amp; FRP-L - Bay 12 to 13</b>										
<b>Box Culvert L1 &amp; FRP-L - Bay 12 to 13 Piling</b>										
Culvert L - bay 13 - construct pre-bored H-pile (PC10 & PC11)	CUL12356	32	22-Feb-16 A	30-Apr-16	-98	40.74%				



Activity Name	Activity ID	Remaining Dur	Early Start	Early Finish	Total Float	Activity % Complete	2016				
							Mar	Apr	May	Jun	
<b>Box Culvert L1 &amp; FRP-L - Bay 12 to 13 Temp Work &amp; ELS</b>											
Culvert L - bay 12 & 13 - pile head treatment and construct pile cap PC9, PC10 & PC11	CUL12480	90	03-May-16	18-Aug-16	-63	0%					
<b>Box Culvert L1 &amp; FRP-L - Bay 12 to 13 Structure</b>											
Culvert L - bay 12 & 13 - Construct Precast Units (off site)	CUL12545	75	16-May-16*	12-Aug-16	-58	0%					
<b>Section VI C - Area 3, 6, 8A &amp; 8C</b>											
<b>Area 8A &amp; 8C - Seawall Modification</b>											
<b>Modification of Seawall</b>											
<b>Modification of Seawall - Zone 1 &amp; 2</b>											
Sec VIC - Zone 1: Working Platform & P7 to P17, P23 & P24	PRS10060	24	21-Mar-16*	21-Apr-16	-124	0%					
<b>Area 8A - MTR Pump Room Clearance &amp; Handover</b>											
Sec VI C - Clearance of pump house for Handover	PRS-1060	5	16-Apr-16	21-Apr-16	-111	0%					
<b>Area 6 - Box Culvert bay 5-6</b>											
Sec VI C - Culvert L - bay 5, 6 - backfill to +4.0mPD	CUL11787	10	22-Oct-15 A	31-Mar-16	0	77.78%					
Sec VI C - backfill to formation level at Area 6	SVIC10020	7	24-Mar-16	31-Mar-16	0	0%					
<b>Section VI D - Area 8B &amp; 10</b>											
<b>WDII Box 1 Construction</b>											
<b>WDII Box 1 Existing Pile Head and Dry Dock</b>											
Sec VI D - Precast Box 1 (bottom slab and temp bulk head wall)	WD-C3032	62	31-Mar-16*	18-Jun-16	0	0%					
Sec VID - Precast Box Beam	WD-C3052	40	16-Apr-16	03-Jun-16	-37	0%					
<b>WDII Box 1 Existing Pile Head Treatment</b>											
Sec VIC - Pile Head at Pile B3	PRS10300	5	09-Mar-16 A	25-Mar-16	-106	77.27%					
Sec VIC - Pile Head at Pile B4	PRS10320	14	26-Mar-16	15-Apr-16	-106	0%					
<b>WDII Box 1 ELS</b>											
Sec VIC - Excavation at Zone 3	WD-C3994	9	27-Apr-16	07-May-16	-124	0%					
Sec VIC - Removal of Platform of Bored Pile	WD-C3995	2	09-May-16	10-May-16	-124	0%					
Sec VIC - Install Column, C1, Struct S1 & RS1	WD-C3998	10	11-May-16	23-May-16	-124	0%					
Sec VIC - Excavation of Fluid	WD-C4000	8	24-May-16	01-Jun-16	-124	0%					
Sec VIC - Excavation of Rockfill to -7.5mPD	WD-C4020	4	02-Jun-16	06-Jun-16	-124	0%					
Sec VIC - 2nd Layer of Strut	WD-C4040	7	07-Jun-16	15-Jun-16	-124	0%					
Sec VIC - Excavation down to -11.5mPD	WD-C4060	4	16-Jun-16	20-Jun-16	-124	0%					
<b>Section IV - Slip Road 3</b>											
<b>Roadwork &amp; Utilities (Lung King Street)</b>											
Stage 1 - MH1.2 to MH1.3 Road & Drainage	SIV11000	45	21-Mar-16*	18-May-16	-108	0%					
Stage 2 - MH1.3 to MH1.4 Road & Drainage	SIV11020	45	19-May-16	12-Jul-16	-108	0%					
<b>Section VII - Remainder Works</b>											
<b>Promenade Seawall Parapet Construction</b>											
Sec VII - construct block seawall mass concrete coping & backfill to pavement formation	SVII10400	120	28-May-16*	20-Oct-16	39	0%					
<b>Section VIII - Landscape Softworks</b>											
<b>Soft Landscaping Works</b>											
Sec VIII - Trees Planting	SVIII10040	180	21-Mar-16	28-Oct-16	0	0%					



Activity Name	Activity ID	Remaining Dur	Early Start	Early Finish	Total Float	Activity % Complete	2016			
							Mar	Apr	May	Jun
<b>Section X - Protection &amp; Preservation of Trees</b>										
<b>Soft Landscaping Works</b>										
Sec X - Protection & Preservation of Trees	SX10020	489	31-Jan-13 A	21-Jul-17	0	70.04%				
<b>VO : Construction of Box 4A &amp; 4B</b>										
<b>Box 4A</b>										
Concrete Fill with 300 dia. carrier drain (Approx. 50m)	4A10000	21	06-Jun-16	30-Jun-16	-60	0%				
Internal Suspended Slab & Internal Wall	4A10020	30	17-Jun-16	22-Jul-16	-60	0%				

Activity ID	Activity Name	Physical % Complete	Original Duration	Start	Finish	Total Float	2016																				
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec									
<b>HY/2009/15 - Works Programme Update 20 March 2016</b>																											
<b>Stage and Section Completion</b>																											
KD_5745	KD10 - Completion of Section 5, (1863d)	0%	0d		25-Mar-16*	-142d																					
KD_5740	KD9 - Completion of Section 4, (1739d)	0%	0d		11-Jun-16*	-344d																					
KD_5750	KD11 - Completion of Section 6, (1949d)	0%	0d		12-Jun-16*	-135d																					
<b>TPCWAW</b>																											
<b>TPCWAW ELS Works - East Section</b>																											
S6_6180	East excavation to formation	100%	85d	18-Sep-15A	24-Dec-15A																						
S5_61070	Demolition of bulkhead wall TPCWAE/TPCWAW	100%	34d	06-Dec-15A	09-Jan-16A																						
<b>TPCWAW-CCT RC Structure, Base Slab</b>																											
S5_60600	Waterproofing + Base slab Bay 1 (incl. removal of 7th layer struts after casting of base slab)	100%	15d	03-Dec-15A	23-Dec-15A																						
S5_60620	Waterproofing + Base slab Bay 5	100%	11d	05-Dec-15A	29-Dec-15A																						
S5_60625	Waterproofing + Base slab Bay 6	100%	11d	16-Dec-15A	19-Jan-16A																						
S5_60630	Waterproofing + Base slab Bay 7	100%	7d	07-Jan-16A	05-Feb-16A																						
S5_60635	Waterproofing + Base slab Bay 8	100%	6d	12-Jan-16A	05-Feb-16A																						
S5_61065	Waterproofing + Base slab Bay 9 (stitching with TPCWAE)	100%	6d	15-Jan-16A	05-Feb-16A																						
<b>TPCWAW-CCT RC Structure, Wall</b>																											
S5_60675	Wall Bay 2 (+ repropping and removal of 5th & 6th struts)	100%	10d	10-Dec-15A	05-Jan-16A																						
S5_60680	Wall Bay 3 (+ repropping and removal of 5th & 6th struts)	100%	21d	10-Dec-15A	07-Jan-16A																						
S5_60670	Wall Bay 1 (+ repropping and removal of 5th & 6th struts)	100%	21d	15-Dec-15A	10-Jan-16A																						
S5_60685	Wall Bay 4 (+ repropping and removal of 5th & 6th struts)	100%	22d	20-Dec-15A	11-Jan-16A																						
S5_60690	Wall Bay 5 (+ removal of 5th strut)	100%	10d	02-Jan-16A	29-Jan-16A																						
S5_60695	Wall Bay 6 (+ removal of 5th strut)	100%	7d	21-Jan-16A	25-Feb-16A																						
S5_60700	Wall Bay 7 (+ removal of 5th strut)	100%	8d	16-Feb-16A	25-Feb-16A																						
S5_60705	Wall Bay 8 (+ removal of 5th strut)	100%	9d	16-Feb-16A	25-Feb-16A																						
S5_61075	Wall Bay 9 (+ removal of 5th strut)	100%	8d	16-Feb-16A	25-Feb-16A																						
<b>TPCWAW -Maintenance Walkway</b>																											
S6_9085	TPCWAW - Maintenance walkway / profile barrier	86.95%	23d	20-Dec-15A	22-Mar-16	82d																					

Remaining Work Actual Work Remaining Work Critical Remaining Work Milestone Summary Actual Work	<p>1 of 3</p> <p>China State Construction Engineering (Hong Kong) Ltd.                  Contract No. HY/2009/15 - Central Wan Chai By Pass - Tunnel ( Causeway Bay Typhoon Shelter Section)</p> <p align="center"><b>WORKS PROGRAMME UPDATE</b></p>	<p>Prepared by Quartz Jequinto</p> <p>Revision</p> <p>Progress Update (based on WP Rev. N-3rd Submission)</p> <p>Checked WC</p> <p>Approved WSL</p>
<p>Date</p> <p>20-Mar-16</p>	<p>Approved</p> <p>WSL</p>	



中國建築工程(香港)有限公司  
 CHINA STATE CONSTRUCTION ENGINEERING (HONG KONG) LTD.

Activity ID	Activity Name	Physical % Complete	Original Duration	Start	Finish	Total Float	2016												
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
<b>TPCWAW- CCT RC Structure, OHVD</b>																			
S5_60755	OHVD Bay 4	100%	12d	24-Dec-15 A	25-Jan-16 A														
S5_60740	OHVD Bay 1	100%	12d	29-Dec-15 A	21-Jan-16 A														
S5_60745	OHVD Bay 2	100%	12d	31-Dec-15 A	18-Jan-16 A														
S5_60750	OHVD Bay 3	100%	12d	02-Jan-16 A	18-Jan-16 A														
S5_60760	OHVD Bay 5	100%	12d	06-Jan-16 A	25-Jan-16 A														
S5_61080	OHVD Bay 6	100%	9d	20-Jan-16 A	16-Feb-16 A														
S5_61085	OHVD Bay 7	100%	9d	12-Feb-16 A	28-Feb-16 A														
S5_61095	OHVD Bay 9	100%	9d	12-Feb-16 A	28-Feb-16 A														
S5_61090	OHVD Bay 8	100%	9d	16-Feb-16 A	28-Feb-16 A														
S5_61100	OHVD Bay 10	100%	7d	16-Feb-16 A	26-Feb-16 A														
S5_61110	Shaft B Reinstatement - OHVD	0%	20d	20-Feb-16 A	08-Apr-16	64d													
<b>TPCWAW- CCT RC Structure, Top Slab + Waterproofing</b>																			
S5_60815	Top slab Bay 2	100%	10d	08-Jan-16 A	02-Feb-16 A														
S5_60820	Top slab Bay 3	100%	10d	11-Jan-16 A	16-Feb-16 A														
S5_60810	Top slab Bay 1	100%	11d	19-Jan-16 A	23-Feb-16 A														
S5_60825	Top slab Bay 4	100%	11d	19-Jan-16 A	24-Feb-16 A														
S5_61105	Shaft B Reinstatement - Top Slab	100%	15d	14-Feb-16 A	29-Feb-16 A														
S5_60830	Top slab Bay 5	100%	10d	19-Feb-16 A	29-Feb-16 A														
S5_60835	Top slab Bay 6	100%	12d	20-Feb-16 A	02-Mar-16 A														
S5_60840	Top slab Bay 7	100%	7d	20-Feb-16 A	05-Mar-16 A														
S5_60845	Top slab Bay 8	100%	16d	20-Feb-16 A	05-Mar-16 A														
S5_60865	Top slab Bay 9	100%	15d	20-Feb-16 A	08-Mar-16 A														
S5_60875	Top slab Bay 10	0%	5d	20-Feb-16 A	25-Mar-16	-140d													
S6_9065	Provide Access to WDI Contractor for bulkhead wall removal	100%	0d		29-Feb-16 A														
S6_9135	Completion of Section 5 - TPCWAW Area (KD10), below -20mPD	0%	0d		25-Mar-16	-142d													
S5_61120	Provide access to CWB (CC) Contractor - TPCWAW Area	0%	0d		28-Apr-16	45d													
<b>TPCWAW - King Post Load Transfer / Waterproofing on Top Slab</b>																			
S6_9076	TPCWAW King post load transfer + waterproofing (except Bay 10)	100%	26d	04-Mar-16 A	29-Mar-16 A														
S5_61115	TPCWAW waterproofing - Bay 10	100%	2d	09-Mar-16 A	10-Mar-16 A														

Prepared by Quartz Jiequint

Revision	Checked	Approved
Progress Update	WC	WSL
(based on WP Rev. N-3rd Submission)		

Date: 20-Mar-16


China State Construction Engineering (Hong Kong) Ltd.  
 Contract No. HY/2009/15 - Central Wan Chai Bay Pass - Tunnel ( Causeway Bay Typhoon Shelter Section)

**WORKS PROGRAMME UPDATE**

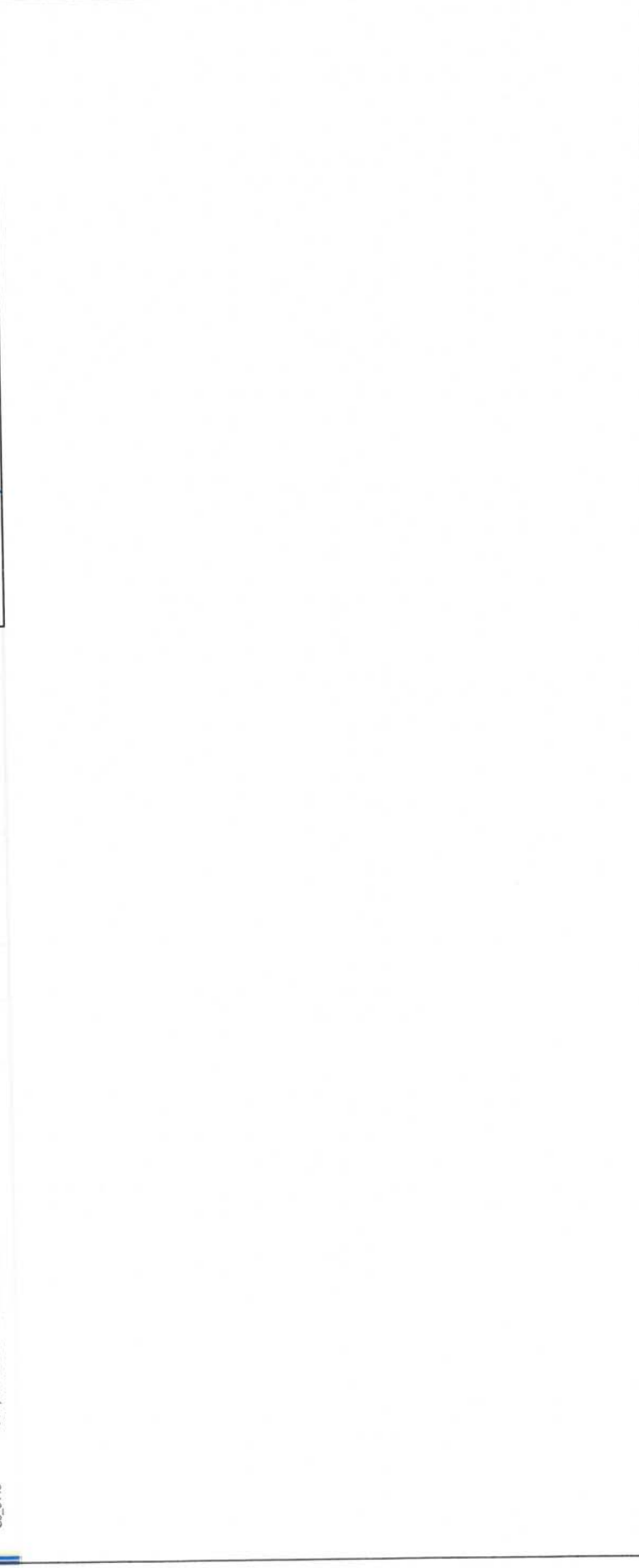
2 of 3

■ Remaining Work  
■ Actual Work  
■ Critical Remaining Work  
■ Milestone  
■ Summary  
◆ Actual Work

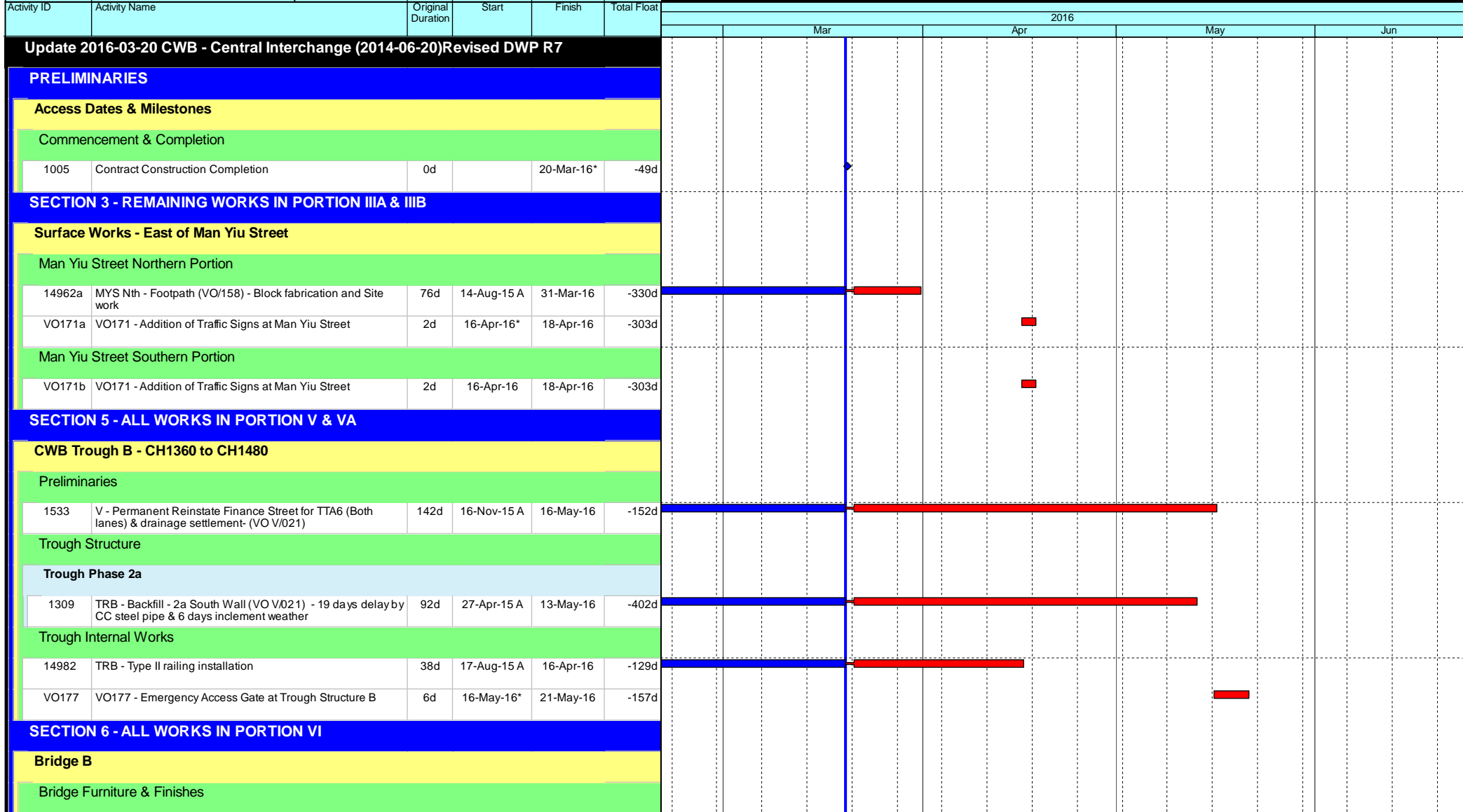
◆ Provide Access to WDI Contractor for bulkhead wall removal  
◆ Completion of Section 5 - TPCWAW Area (KD10), below -20mPD  
◆ Provide access to CWB (CC) Contractor - TPCWAW Area  
◆ Provide Access to WDI Contractor for bulkhead wall removal  
◆ Provide access to CWB (CC) Contractor - TPCWAW Area  
◆ TPCWAW King post load transfer + waterproofing (except Bay 10)  
◆ TPCWAW waterproofing - Bay 10

  
 中國建築工程(香港)有限公司  
 CHINA STATE CONSTRUCTION ENGINEERING (HONG KONG) LTD.

Activity ID	Activity Name	Physical % Complete	Original Duration	Start	Finish	Total Float	2016													
							Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
<b>TPCWAW Removal of Temporary Reclamation</b>																				
SG_9140	Backfilling/Removal of ELS + Re charge water	0%	25d	20-Mar-16	13-Apr-16	-339d														
SG_9105	Remove general fill/seawall block (concurrent activities)	0%	25d	28-Mar-16	21-Apr-16	-339d														
SG_9120	Saw cut diaphragm wall	0%	63d	10-Apr-16	12-Jun-16	-336d														
SG_7550	Completion of Section 6- (KD11), above - 20mPD	0%	0d		12-Jun-16	-135d														
<b>Works in Portion 11 under KD9 (Incl. Reinstatement of Vertical Seawall)</b>																				
SG_9144	Reinstate vertical seawall (by marine plant)	0%	24d	09-May-16	04-Jun-16	-290d														
SG_9147	Reinstate ground level at Portion 11	0%	6d	06-Jun-16	11-Jun-16	-290d														
SG_9148	Completion of KD9- Works in Portion 11	0%	0d		11-Jun-16	-344d														



<ul style="list-style-type: none"> <li><span style="color: green;">█</span> Remaining Work</li> <li><span style="color: blue;">█</span> Actual Work</li> <li><span style="color: red;">█</span> Remaining Work</li> <li><span style="color: red;">█</span> Critical Remaining Work</li> <li><span style="color: grey;">█</span> Milestone</li> <li><span style="color: grey;">█</span> Summary</li> <li><span style="color: blue;">█</span> Actual Work</li> </ul>		3 of 3		Prepared by Quartz Jeunio Revision		Checked W/C		Approved W/SL	
Date 20-Mar-16		Progress Update (based on W/P Rev. N-3rd Submission)							



- ◆ Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- ▲ Baseline Milestone
- Project Baseline
- Actual Work

**Leighton Contractors (Asia) Limited**  
**Programme Update 66 (March 2016)**  
**THREE MONTH ROLLING**

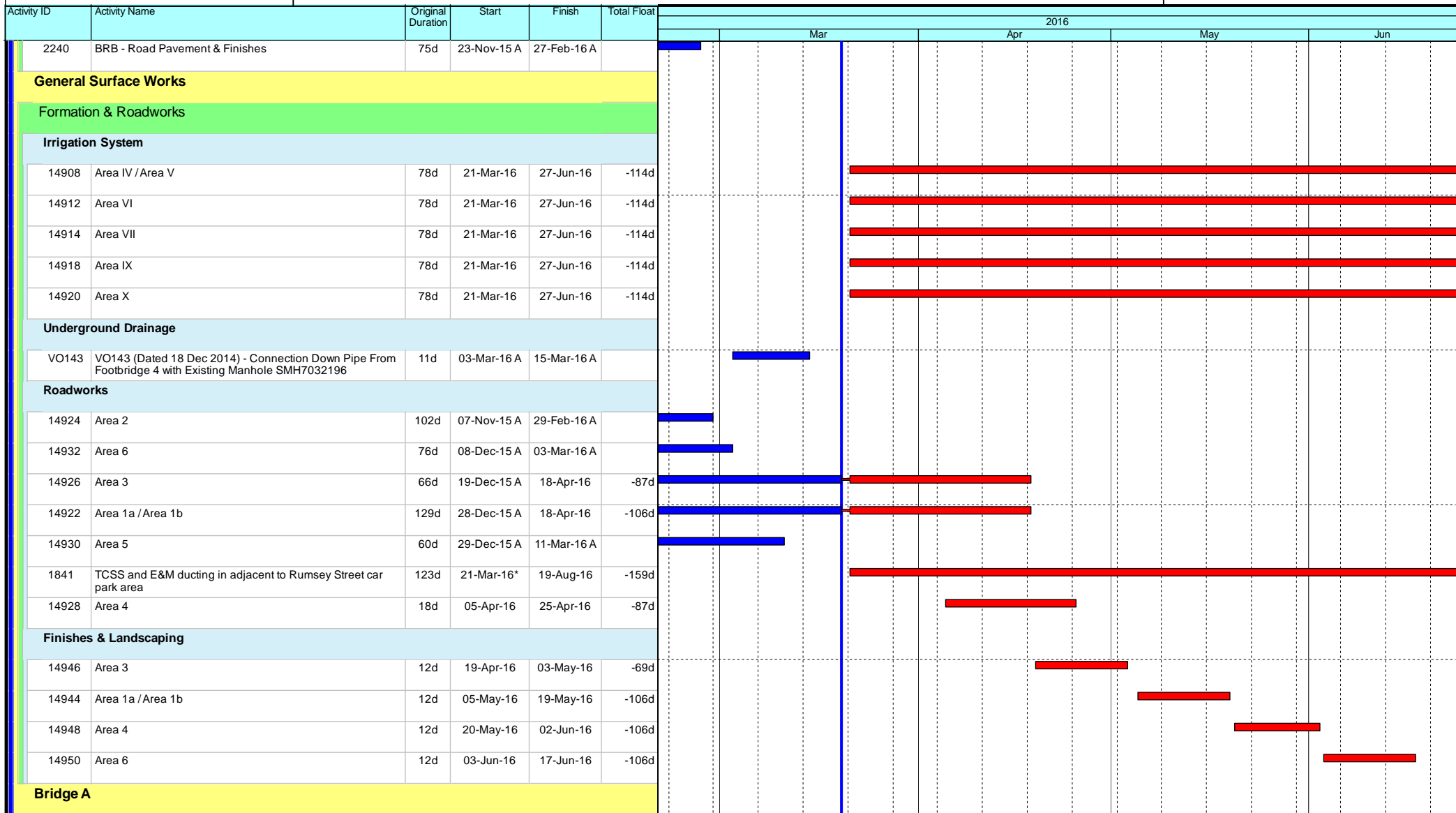
Project ID: U066  
 Baseline: DCP7-2c  
 Layout: Update Three Month Rolling U065  
 Page 1 of 4

Date	Revision	Checked	Appro...
20-Feb-16	U065	AT	AL
20-Mar-16	U066	AT	AL

Data Date: 20-Mar-16

# HY/2009/18 Central - Wan Chai Bypass (Central Interchange)

TASK filters: 3 Months\_1, Not HL.



- ◆ Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- ▲ Baseline Milestone
- Project Baseline
- Actual Work

## Leighton Contractors (Asia) Limited Programme Update 66 (March 2016) THREE MONTH ROLLING

Project ID: U066  
 Baseline: DCP7-2c  
 Layout: Update Three Month Rolling U065  
 Page 2 of 4

Date	Revision	Checked	Appro...
20-Feb-16	U065	AT	AL
20-Mar-16	U066	AT	AL



Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2016					
						Mar	Apr	May	Jun		
<b>Bridge Furniture &amp; Finishes</b>											
VO193	VO193 - Revised sign code of traffic sign TS174	0d	21-Mar-16*	21-Mar-16	-36d						
<b>Elevated Layby at Rumsey Street Flyover East Bound</b>											
<b>Bridge Structure</b>											
VO176_1	VO176 (Dated 07 May 15) / VO190 (Dated 01 Jun 15) - Rumsey Street Flyover (Central Barrier- night work)	57d	02-Jan-16 A	09-Apr-16	-65d						
VO181	VO181 (Dated 12 May 2015) - Inspection of Base Plate of Existing Gantry GS2(HSN48) at Rumsey Street Flyover	6d	21-Mar-16*	30-Mar-16	-42d						
VO176_1	VO176 (Dated 07 May 15) / VO190 (Dated 01 Jun 15) - Rumsey Street Flyover (Soffit & parapet edge - night work)	15d	11-Apr-16	27-Apr-16	-65d						
14984	RSFLB - Construction of sign gantries (FADS01)	40d	23-Apr-16*	11-Jun-16	-101d						
14988	RSFLB - Construction of sign gantries (FVMS01)	40d	23-Apr-16	11-Jun-16	-101d						
14986	RSFLB - Construction of sign gantries (ADS01)	51d	16-May-16*	15-Jul-16	-129d						
<b>SECTION 7, 7A, 7B &amp; 7C - LANDSCAPE ESTABLISHMENT</b>											
4020	EST - Portion IVD Landscape Establishment	365d	03-Nov-14 A	02-Apr-16	-151d						
4030	EST - Portion V Landscape Establishment	365d	31-Mar-16*	30-Mar-17	-513d						
4000	EST - Portion IIIA Landscape Establishment	365d	01-Apr-16*	31-Mar-17	-419d						
4040	EST - Portion VI Landscape Establishment	365d	18-Jun-16	17-Jun-17	-139d						
<b>Key Dates for Completion of Sections</b>											
<b>Anticipated Completion</b>											
1114a	KD10 - Substantial Completion	0d		29-Feb-16 A							
1139	KD16 - Anticipated Completion	0d		17-Jun-16*	-139d						
<b>Contract Required Completion</b>											
1095	KD12 - Section 7A Complete (DAY-1870)	0d		20-Mar-16*	-137d						
1105	KD14 - Section 7B Complete (DAY-1870)	0d		20-Mar-16*	-137d						
1115	KD10 - Section 6 Complete (DAY-1958)	0d		20-Mar-16*	-49d						
1125	KD11 - Section 7 Complete (DAY-1965)	0d		20-Mar-16*	-42d						
1140	KD16 - Section 8 Complete (DAY-1958)	0d		20-Mar-16*	-49d						

- ◆ Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- ▲ Baseline Milestone
- Project Baseline
- Actual Work

### Leighton Contractors (Asia) Limited








### Programme Update 66 (March 2016)

### THREE MONTH ROLLING

Project ID: U066  
 Baseline: DCP7-2c  
 Layout: Update Three Month Rolling U065  
 Page 3 of 4

Date	Revision	Checked	Appro...
20-Feb-16	U065	AT	AL
20-Mar-16	U066	AT	AL

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2016																	
						Mar			Apr			May			Jun								
<b>Portion Handover Dates</b>																							
<b>Anticipated Handover</b>																							
2960a	Portion IIIA Handover - Remaining (KD3 + 28 days) - (EOT 26.5 days added)	0d		18-Apr-16*	-382d																		
<b>Contract Required Handover</b>																							
3096	Portion VI Handover (KD10 + 28 days)	0d		20-Mar-16*	-21d																		

-  Current Milestone
-  Level of Effort
-  Baseline Milestone
-  Actual Work
-  Critical Remaining Work
-  Remaining Work
-  Project Baseline

### Leighton Contractors (Asia) Limited Programme Update 66 (March 2016) THREE MONTH ROLLING

Project ID: U066  
 Baseline: DCP7-2c  
 Layout: Update Three Month Rolling U065  
 Page 4 of 4

Date	Revision	Checked	Appro...
20-Feb-16	U065	AT	AL
20-Mar-16	U066	AT	AL

Activity ID	Activity Name	Rem Dur	Start	Finish	2016																		
					February			March			April				May				June				
					14	21	28	06	13	20	27	03	10	17	24	01	08	15	22	29	05		
<b>3MRP - Feb 2015 to May 2016</b>																							
<b>02 - PRE-CONSTRUCTION WORKS</b>																							
<b>02.3 - Method Statement / Shop Drawings</b>																							
0230-1380	MS Landscape Deck Structure - Submission	20	20-Jun-15 A	10-Mar-16	MS Landscape Deck Structure - Submission																		
0230-1390	MS Landscape Deck Structure - ER Review & Comment	28	10-Mar-16	07-Apr-16	MS Landscape Deck Structure - ER Review & Comment																		
0230-1400	MS Landscape Deck Structure - Resubmission	28	07-Apr-16	05-May-16	MS Landscape Deck Structure - Resubmission																		
0230-1410	MS Landscape Deck Structure - ER Approval	28	05-May-16	02-Jun-16	MS L																		
0230-1612	MS Noise Semi Enclosure - ER Review / Comment	0	16-Jan-16 A	24-Jan-16 A	- ER Review / Comment																		
0230-1613	MS Noise Semi Enclosure - Resubmission	0	25-Jan-16 A	03-Feb-16 A	semi Enclosure - Resubmission																		
0230-1614	MS Noise Semi Enclosure - No Adverse Comment	10	04-Feb-16 A	29-Feb-16	MS Noise Semi Enclosure - No Adverse Comment																		
0230-1690	MS Approach Ramp - ER Approval	3	01-Feb-15 A	22-Feb-16	MS Approach Ramp - ER Approval																		
0230-2360	MS for Connection of EVB and EVA - ER No Adverse Comment	6	01-Jan-16 A	25-Feb-16	MS for Connection of EVB and EVA - ER No Adverse Comment																		
0240-1200	HGHK Permanent Carpark Design - ER/HGHK Approval	19	16-Jan-16 A	09-Mar-16	HGHK Permanent Carpark Design - ER/HGHK Approval																		
0240-1210	HGHK Permanent Carpark Design - BD Approval	30	10-Mar-16	08-Apr-16	HGHK Permanent Carpark Design - BD Approval																		
0240-1220	HGHK Permanent Carpark Design- BD Approval Received	0		08-Apr-16	◆ HGHK Permanent Carpark Design- BD Approval Received																		
0240-1230	HGHK Carpark - Application for BD Consent (BA8)	28	09-Apr-16	06-May-16	HGHK Carpark - Application for BD Consent																		
0240-1240	HGHK Carpark - BD Consent Received	0		06-May-16	◆ HGHK Carpark - BD Consent Received																		
0240-1250	HGHK Carpark - Commencement Notification to BD (BA10)	7	07-May-16	13-May-16	HGHK Carpark - Commencement																		
0240-1270	Landscaping Design - Submission	28	20-Feb-16*	18-Mar-16	Landscaping Design - Submission																		
0240-1280	Landscaping Design - ER Review/Resubmission	28	19-Mar-16	15-Apr-16	Landscaping Design - ER Review/Resubmission																		
0240-1290	Landscaping Design - ER Approval	28	16-Apr-16	13-May-16	Landscaping Design - ER Approval																		
0240-1295	Landscaping Design - Fabrication & Delivery	28	14-May-16	10-Jun-16																			
0240-1630	Green Wall Minimum 2 years Establishment	341	18-Apr-15 A	04-Apr-17																			
0240-1631	Green Roof Minimum 2 years Establishment	650	05-Apr-16	01-Jun-18																			
0240-2380	MS for erection of Beams at Pier 17-21 - ER Review / Comment	0	11-Jan-16 A	02-Feb-16 A	on of Beams at Pier 17-21 - ER Review / Comment																		
0240-2390	MS for erection of Beams at Pier 17-21 - Resubmission	28	03-Feb-16 A	18-Mar-16	MS for erection of Beams at Pier 17-21 - Resubmission																		
0240-2391	MS for erection of Beams at Pier 17-21 - No Adverse Comment	28	19-Mar-16	15-Apr-16	MS for erection of Beams at Pier 17-21 - No Adverse Comment																		
0240-2440	MS for trial erection of green roof - Submission	1	20-Oct-15 A	20-Feb-16	MS for trial erection of green roof - Submission																		
0240-2450	MS for for trial erection of green roof - ER Review / Comment	15	20-Feb-16	06-Mar-16	MS for for trial erection of green roof - ER Review / Comment																		
0240-2460	MS for for trial erection of green roof - Resubmission	15	06-Mar-16	21-Mar-16	MS for for trial erection of green roof - Resubmission																		
0240-2470	MS for for trial erection of green roof - No Adverse Comment	15	21-Mar-16	05-Apr-16	MS for for trial erection of green roof - No Adverse Comment																		
0240-2487	MS for Erection of LG-B at Pier 29 & 30 - No Adverse Comment	2	25-Dec-15 A	21-Feb-16	MS for Erection of LG-B at Pier 29 & 30 - No Adverse Comment																		
<b>02.5 - Bridge Segment/Beam Off-site Precasting</b>																							
0250-3860	Bridge F1B2 - Abut D12 Segment - 6 nos. (S2)	19	20-Feb-16	12-Mar-16	Bridge F1B2 - Abut D12 Segment - 6 nos. (S2)																		
0250-3880	Bridge F1B2 - Pier F1B2 Segment - 13 nos. (S1)	40	20-Feb-16	09-Apr-16	Bridge F1B2 - Pier F1B2 Segment - 13 nos. (S1)																		
0250-3900	Bridge F1B2 - Pier F2B2 Segment - 11 nos. (S1)	28	18-Apr-16	19-May-16	Bridge F1B2 - Pier F2B2																		
0250-3920	Bridge F1B2 - Pier F3B2 Segment - 6 nos. (S2)	19	21-Mar-16	14-Apr-16	Bridge F1B2 - Pier F3B2 Segment - 6 nos. (S2)																		
0250-3940	Bridge F2B - Pier F3B2 Segment - 5 nos. (S2)	16	22-Apr-16	10-May-16	Bridge F2B - Pier F3B2 Segment - 5																		
<b>02.6 - Fabrication &amp; Delivery of Noise Enclosure</b>																							

█ Remaining Level of Effort    █ Remaining Work  
█ Actual Level of Effort    █ Critical Remaining Work  
█ Actual Work    ◆ Milestone

**Contract HY/2009/19**  
**3 Months Rolling Programme(as at 20-Feb-2016)**

Activity ID	Activity Name	Rem Dur	Start	Finish	2016																											
					February				March				April				May				June											
					14	21	28	06	13	20	27	03	10	17	24	01	08	15	22	29	05											
0260-5000	Int. Noise Enclosure Main + Sub Frames Fab / Del	32	01-Jun-15 A	30-Mar-16	Int. Noise Enclosure Main + Sub Frames Fab / Del																											
0260-5010	Int. Noise Enclosure Noise Panel Fab / Del	32	19-Jan-15 A	30-Mar-16	Int. Noise Enclosure Noise Panel Fab / Del																											
<b>05 - SECTION 2 &amp; 2A OF THE WORKS</b>																																
<b>05.1 - Cut &amp; Cover Tunnel Ch 4855-4932 (APS Footprint)</b>																																
<b>05.1.4 - APS &amp; Tunnel Structure Outstanding Works</b>																																
0513-3570	Plinth Erection for APS Area	15	15-Mar-16*	02-Apr-16	Plinth Erection for APS Area																											
0513-3580	Completion of Outstanding Works at APS & Tunnel	0		02-Apr-16*	Completion of Outstanding Works at APS & Tunnel																											
<b>05.1.6 - EVB Sub-structure &amp; Tunnel</b>																																
<b>05.1.6 - EVB Outstanding Works</b>																																
0515-2988	EVB Works(Zone 4-5) - Construction of Stair 03 - G.L 6/M-N - Part 1	0	23-Dec-15 A	18-Feb-16 A	EVB Works(Zone 4-5) - Construction of Stair 03 - G.L 6/M-N - Part 1																											
0515-2990	EVB Works(Zone 4-5) - Construction of Stair 03 - G.L 6/M-N - Part 2	7	16-Mar-16	23-Mar-16	EVB Works(Zone 4-5) - Construction of Stair 03 - G.L 6/M-N - Part 2																											
0515-2992	Removal of Formworks & Scaffoldings and Clearing of the Area	5	24-Mar-16	31-Mar-16	Removal of Formworks & Scaffoldings and Clearing of the Area																											
0515-2998	EVB Works(Zone 4-5) - Demolition of D-Wall > South - (Zone 4A-5A)	7	20-Feb-16	27-Feb-16	EVB Works(Zone 4-5) - Demolition of D-Wall > South - (Zone 4A-5A)																											
0515-3008	EVB Works(Zone 4-5) - CJ Preparation for South Wall along D-Wall - (Zone 4A-5A)	7	29-Feb-16	07-Mar-16	EVB Works(Zone 4-5) - CJ Preparation for South Wall along D-Wall - (Zone 4A-5A)																											
0515-3018	EVB Works(Zone 4-5) - Construction of South Wall along D-Wall + Stitching to Roof Slab - (Zone 4A-5A)	7	08-Mar-16	15-Mar-16	EVB Works(Zone 4-5) - Construction of South Wall along D-Wall + Stitching to Roof Slab - (Zone 4A-5A)																											
0515-3058	EVB Works(Zone 2) - Construction of North Wall along D-Wall + Roof Slab	11	17-Feb-16 A	03-Mar-16	EVB Works(Zone 2) - Construction of North Wall along D-Wall + Roof Slab																											
0515-3060	EVB Works(Zone 2) - Wall & Roof Slab - G.L 4-6/A-B	4	19-Feb-16 A	24-Feb-16	EVB Works(Zone 2) - Wall & Roof Slab - G.L 4-6/A-B																											
0515-3078	EVB Works(Zone 2) -Construction Basement Level G.L > 6-7/A-B	8	18-Jan-16 A	29-Feb-16	EVB Works(Zone 2) -Construction Basement Level G.L > 6-7/A-B																											
0515-3088	EVB Works(Zone 2) -Demolition of South D-Wall - G.L > 6-7/A	11	01-Mar-16	12-Mar-16	EVB Works(Zone 2) -Demolition of South D-Wall - G.L > 6-7/A																											
0515-3090	EVB Works(Zone 2) - CJ Preparation for South Wall along D-Wall - G.L > 6-7/A-B	7	14-Mar-16	21-Mar-16	EVB Works(Zone 2) - CJ Preparation for South Wall along D-Wall - G.L > 6-7/A-B																											
0515-3091	EVB Works(Zone 2) - Construction Stair 01	7	22-Mar-16	31-Mar-16	EVB Works(Zone 2) - Construction Stair 01																											
0515-3093	EVB Works(Zone 2) -Installation of Sheetpile - G.L > 6-7/A-B	5	01-Mar-16	05-Mar-16	EVB Works(Zone 2) -Installation of Sheetpile - G.L > 6-7/A-B																											
0515-3094	EVB Works(Zone 2) -Demolition of South D-Wall + Excavation - G.L > 6-7/A-B	9	07-Mar-16	16-Mar-16	EVB Works(Zone 2) -Demolition of South D-Wall + Excavation - G.L > 6-7/A-B																											
0515-3095	EVB Works(Zone 2) -Mass Concrete + Waterproofing	5	17-Mar-16	22-Mar-16	EVB Works(Zone 2) -Mass Concrete + Waterproofing																											
0515-3096	EVB Works(Zone 2) -Construction Wall and Stair 06 G.L > 6-7/A-B	6	23-Mar-16	31-Mar-16	EVB Works(Zone 2) -Construction Wall and Stair 06 G.L > 6-7/A-B																											
0515-3098	EVB Works(Zone 4-5) - Clearing & Demobilization of EVB	7	01-Apr-16	09-Apr-16	EVB Works(Zone 4-5) - Clearing & Demobilization of EVB																											
0515-3099	Complete EVB Works Outstanding Works	0		09-Apr-16*	Complete EVB Works Outstanding Works																											
<b>05.1.7 - Connection to EVA</b>																																
0515-3200	EVA - ELS INSTALLATION - Install grout tube (EVA Outer Side)	1	01-Feb-16 A	20-Feb-16	EVA - ELS INSTALLATION - Install grout tube (EVA Outer Side)																											
0515-3210	EVA - ELS INSTALLATION - TAM Grouting	8	22-Feb-16	01-Mar-16	EVA - ELS INSTALLATION - TAM Grouting																											
0515-3220	EVA - ELS INSTALLATION - Install grout tube (EVA Inner Side)	10	02-Mar-16	12-Mar-16	EVA - ELS INSTALLATION - Install grout tube (EVA Inner Side)																											
0515-3230	EVA - ELS INSTALLATION - TAM Grouting	10	14-Mar-16	24-Mar-16	EVA - ELS INSTALLATION - TAM Grouting																											
0515-3232	EVA - ELS INSTALLATION - Hand over back to CSHK to remove the existing material	5	26-Mar-16	01-Apr-16*	EVA - ELS INSTALLATION - Hand over back to CSHK to remove the existing material																											
0515-3240	EVA - INVETIGATION OF WATER CUT OFF - Erection of working platform	3	26-Mar-16	30-Mar-16	EVA - INVETIGATION OF WATER CUT OFF - Erection of working platform																											
0515-3250	EVA - INVETIGATION OF WATER CUT OFF - Remove steel support	2	31-Mar-16	01-Apr-16	EVA - INVETIGATION OF WATER CUT OFF - Remove steel support																											
0515-3260	EVA - INVETIGATION OF WATER CUT OFF - Setting out the location of EVA on D-wall	1	02-Apr-16	02-Apr-16	EVA - INVETIGATION OF WATER CUT OFF - Setting out the location of EVA on D-wall																											
0515-3270	EVA - INVETIGATION OF WATER CUT OFF - Drill 3 holes at top of each area and investigate	1	02-Apr-16	02-Apr-16	EVA - INVETIGATION OF WATER CUT OFF - Drill 3 holes at top of each area and investigate																											
0515-3280	EVA - INVETIGATION OF WATER CUT OFF - Drill 3 holes at middle of each area and investigate	1	02-Apr-16	02-Apr-16	EVA - INVETIGATION OF WATER CUT OFF - Drill 3 holes at middle of each area and investigate																											
0515-3290	EVA - INVETIGATION OF WATER CUT OFF - Drill 3 holes at bottom of each area and investigate	1	02-Apr-16	02-Apr-16	EVA - INVETIGATION OF WATER CUT OFF - Drill 3 holes at bottom of each area and investigate																											

■ Remaining Level of Effort    ■ Remaining Work  
■ Actual Level of Effort    ■ Critical Remaining Work  
■ Actual Work    ◆ Milestone

**Contract HY/2009/19**  
**3 Months Rolling Programme(as at 20-Feb-2016)**

Activity ID	Activity Name	Rem Dur	Start	Finish	2016																	
					February			March				April				May				June		
					14	21	28	06	13	20	27	03	10	17	24	01	08	15	22	29	05	
0515-3300	EVA - SAW CUTTING - Excavate the rock fill	5	05-Apr-16	09-Apr-16																		
0515-3302	EVA - SAW CUTTING - Erection of platform for core hole	6	11-Apr-16	16-Apr-16																		
0515-3310	EVA - SAW CUTTING - Core hole for saw cut (156 nos.)( 5 set of coring machine)	17	18-Apr-16	06-May-16																		
0515-3320	EVA - SAW CUTTING - Saw cut (8 nos. Horz. and 9 nos. Vert. cut, 12 hrs per day)	14	07-May-16	23-May-16																		
0515-3330	EVA - SAW CUTTING - Remove Cutaway	16	07-May-16	25-May-16																		
<b>06 - SECTION 3 OF THE WORKS</b>																						
<b>06.3 - Admin Building</b>																						
<b>Admin Building - Add'l Excavation &amp; Blinding to Ground Slab</b>																						
630-3091	ADB(Pier29-30)> West Basement (GL > 3-6/C-F) - Install Strut and Waling Support	0	20-Jan-16 A	13-Feb-16 A	ADB(Pier29-30)> West Basement (GL > 3-6/C-F) - Install Strut and Waling Support																	
630-3093	ADB(Pier29-30) West Basement (GL > 3-6/C-F) - Install Locking Plate + Strut and Waling Support	0	15-Feb-16 A	19-Feb-16 A	ADB(Pier29-30) West Basement (GL > 3-6/C-F) - Install Locking Plate + Strut and Waling Support																	
630-3095	ADB(Pier29-30) West Basement (GL > 3-6/C-F) - Excav to Ground Beam Formation level + blinding	1	15-Feb-16 A	20-Feb-16	ADB(Pier29-30) West Basement (GL > 3-6/C-F) - Excav to Ground Beam Formation level + blinding																	
630-3116	ADB(Pier29-30) West Basement (GL > 3-6/C-F) - Excav to -1.0mPD - Sumpit Area	3	22-Feb-16	24-Feb-16	ADB(Pier29-30) West Basement (GL > 3-6/C-F) - Excav to -1.0mPD - Sumpit Area																	
630-3120	ADB(Pier29-30) West Basement (GL > 3-6/C-F) - Install Strut and Waling Support	3	25-Feb-16	27-Feb-16	ADB(Pier29-30) West Basement (GL > 3-6/C-F) - Install Strut and Waling Support																	
630-3220	ADB(Pier29-30) West Basement (GL > 3-6/C-F) - Excav to Formation level - (Sump Pits)	5	29-Feb-16	04-Mar-16	ADB(Pier29-30) West Basement (GL > 3-6/C-F) - Excav to Formation level - (Sump Pits)																	
630-3340	ADB (Pier29-30)West Basement (GL > 3-6/C-F) - Cast Blinding to Sump Pits	1	05-Mar-16	05-Mar-16	ADB (Pier29-30)West Basement (GL > 3-6/C-F) - Cast Blinding to Sump Pits																	
630-3364	ADB(Pier29) - (GL > 1-6/A-C) - Compaction of Ground level + Blinding	0	26-Jan-16 A	15-Feb-16 A	ADB(Pier29) - (GL > 1-6/A-C) - Compaction of Ground level + Blinding																	
630-3366	ADB(Pier30-32) - (GL > 1-6/F-N) - Excav Temporary Backfill of Ground Beams - Part 1 (before CNY)	0	22-Jan-16 A	05-Feb-16 A	ADB(Pier30-32) - (GL > 1-6/F-N) - Excav Temporary Backfill of Ground Beams - Part 1 (before CNY)																	
630-3368	ADB(Pier30-32) - (GL > 1-6/F-N) - Complete Excav Temporary Backfill + Compaction - Part 2 (after CNY)	4	15-Feb-16 A	24-Feb-16	ADB(Pier30-32) - (GL > 1-6/F-N) - Complete Excav Temporary Backfill + Compaction - Part 2 (after CNY)																	
630-3370	ADB(Pier30-32) - (GL > 1-6/F-N) - Fwk for Vertical Blinding + Blinding	8	25-Feb-16	04-Mar-16	ADB(Pier30-32) - (GL > 1-6/F-N) - Fwk for Vertical Blinding + Blinding																	
630-3380	ADB(Pier29-30) Basement Complete Add'l Excavation & Blinding	0		05-Mar-16*	ADB(Pier29-30) Basement Complete Add'l Excavation & Blinding																	
<b>Admin Building - Remaining Drainage Works (yellow)</b>																						
0630-2355	Drainage (Pier 33 -34) - Excav for Manhole & 450 Pipes (2nos MH+ 28.24m 450D Pipes)	1	16-Feb-16 A	20-Feb-16	Drainage (Pier 33 -34) - Excav for Manhole & 450 Pipes (2nos MH+ 28.24m 450D Pipes)																	
0630-2357	Drainage (Pier 33 -34) - Construct Manhole (2 Nos)	7	22-Feb-16	29-Feb-16	Drainage (Pier 33 -34) - Construct Manhole (2 Nos)																	
0630-2359	Drainage (Pier 33 -34) - Lay Pipes & Concrete Surrounds (28.24m)	7	23-Feb-16	01-Mar-16	Drainage (Pier 33 -34) - Lay Pipes & Concrete Surrounds (28.24m)																	
0630-2361	Drainage (Pier 33 -34) - Backfill to Finish Level	3	02-Mar-16	04-Mar-16	Drainage (Pier 33 -34) - Backfill to Finish Level																	
0630-2363	Drainage (Pier 32 -33) - Excav for Manhole & Pipes (2nos MH+ 4.24m 300D & 2.67m 375D Pipes)	1	22-Feb-16	22-Feb-16	Drainage (Pier 32 -33) - Excav for Manhole & Pipes (2nos MH+ 4.24m 300D & 2.67m 375D Pipes)																	
0630-2365	Drainage (Pier 32 -33) - Construct Manhole (2 Nos)	7	23-Feb-16	01-Mar-16	Drainage (Pier 32 -33) - Construct Manhole (2 Nos)																	
0630-2367	Drainage (Pier 32 -33) - Lay Pipes & Concrete Surrounds (6.91m)	4	26-Feb-16	01-Mar-16	Drainage (Pier 32 -33) - Lay Pipes & Concrete Surrounds (6.91m)																	
0630-2369	Drainage (Pier 32 -33) - Backfill to Finish Level	3	02-Mar-16	04-Mar-16	Drainage (Pier 32 -33) - Backfill to Finish Level																	
0630-2371	Drainage (Pier 31) - Excav for Pipes (6.85m 450D & 4.75m 225D Pipes)	1	23-Feb-16	23-Feb-16	Drainage (Pier 31) - Excav for Pipes (6.85m 450D & 4.75m 225D Pipes)																	
0630-2373	Drainage (Pier 31) - Lay Pipes & Concrete Surrounds (11.60m)	3	26-Feb-16	29-Feb-16	Drainage (Pier 31) - Lay Pipes & Concrete Surrounds (11.60m)																	
0630-2375	Drainage (Pier 31) - Backfill to Finish Level	3	01-Mar-16	03-Mar-16	Drainage (Pier 31) - Backfill to Finish Level																	
0630-2376	Cleaning Works & CCTV to 1500D Drain	7	26-Feb-16	04-Mar-16	Cleaning Works & CCTV to 1500D Drain																	
0630-2378	Manhole (Pier 29-30) - Outstanding Works to Manhole > Raised-up to Cover Level	8	26-Feb-16	05-Mar-16	Manhole (Pier 29-30) - Outstanding Works to Manhole > Raised-up to Cover Level																	
<b>Admin Building - Misc Items</b>																						
0610-1880	W/B Bridge Pier 34 - Tie Beam > Breaking + Excav + Blinding	3	16-Feb-16 A	23-Feb-16	W/B Bridge Pier 34 - Tie Beam > Breaking + Excav + Blinding																	
0610-1900	Construct W/B Bridge Pier 34 - Tie Beam > CJ + post drill rebar & Construction	9	24-Feb-16	04-Mar-16	Construct W/B Bridge Pier 34 - Tie Beam > CJ + post drill rebar & Construction																	
0630-2513	Erection of Revised Structural Support of Pier 29 Obstructing Construction of ADB Substructure	5	17-Feb-16 A	25-Feb-16	Erection of Revised Structural Support of Pier 29 Obstructing Construction of ADB Substructure																	
0630-2515	Erection of Revised Structural Support of Pier 30 Obstructing Construction of ADB Substructure	7	26-Feb-16	04-Mar-16	Erection of Revised Structural Support of Pier 30 Obstructing Construction of ADB Substructure																	

█ Remaining Level of Effort     █ Remaining Work  
█ Actual Level of Effort     █ Critical Remaining Work  
█ Actual Work     ◆ Milestone

**Contract HY/2009/19**  
**3 Months Rolling Programme(as at 20-Feb-2016)**

Activity ID	Activity Name	Rem Dur	Start	Finish	2016																				
					February			March				April				May				June					
					14	21	28	06	13	20	27	03	10	17	24	01	08	15	22	29	05				
0630-2518	Reconstruction of Special Hoarding	0	23-Jan-16 A	31-Jan-16 A	f Special Hoarding																				
<b>Admin Building - Outstanding Works After Hanover to CC</b>																									
0630-2630	Drainage (Pier 34) - Excav for Manhole & Pipes (2nos MH+ 20.85m 450D & 9.32m 225D Pipes)	3	07-Mar-16	09-Mar-16	■ Drainage (Pier 34) - Excav for Manhole & Pipes (2nos MH+ 20.85m 450D & 9.32m 225D Pipes)																				
0630-2640	Drainage (Pier 32 -33) - Construct Manhole (2 Nos)	7	10-Mar-16	17-Mar-16	■ Drainage (Pier 32-33) - Construct Manhole (2 Nos)																				
0630-2650	Drainage (Pier 32 -33) - Lay Pipes & Concrete Surrounds (30.17m)	8	15-Mar-16	23-Mar-16	■ Drainage (Pier 32 -33) - Lay Pipes & Concrete Surrounds (30.17m)																				
0630-2660	Drainage (Pier 32 -33) - Backfill to Finish Level	4	24-Mar-16	30-Mar-16	■ Drainage (Pier 32 -33) - Backfill to Finish Level																				
0630-2670	Drainage (Pier 32-33) - Excav for Manhole & Pipes (4nos MH+ 7.20m 450D & 18.70 225D Pipes)	3	10-Mar-16	12-Mar-16	■ Drainage (Pier 32-33) - Excav for Manhole & Pipes (4nos MH+ 7.20m 450D & 18.70 225D Pipes)																				
0630-2680	Drainage (Pier 32 -33) - Construct Manhole (4 Nos)	14	14-Mar-16	31-Mar-16	■ Drainage (Pier 32 -33) - Construct Manhole (4 Nos)																				
0630-2690	Drainage (Pier 32 -33) - Lay Pipes & Concrete Surrounds (25.90m)	7	29-Mar-16	06-Apr-16	■ Drainage (Pier 32 -33) - Lay Pipes & Concrete Surrounds (25.90m)																				
0630-2700	Drainage (Pier 32 -33) - Backfill to Finish Level	4	07-Apr-16	11-Apr-16	■ Drainage (Pier 32 -33) - Backfill to Finish Level																				
0630-2705	Construct Road Pavement Between P31-32 within Porion VB incl sub-base	7	08-Apr-16	15-Apr-16	■ Construct Road Pavement Between P31-32 within Porion VB incl sub-base																				
0630-2710	Structural Support of Pier 29 - Finishing-up Weld/Bold Connections Above ADB Level	7	05-Mar-16	12-Mar-16	■ Structural Support of Pier 29 - Finishing-up Weld/Bold Connections Above ADB Level																				
0630-2720	Structural Support of Pier 30 - Finishing-up Weld/Bold Connections Above ADB Level	7	14-Mar-16	21-Mar-16	■ Structural Support of Pier 30 - Finishing-up Weld/Bold Connections Above ADB Level																				
0630-2730	Admin Building - Complete Outstanding Works	0		15-Apr-16*	◆ Admin Building - Complete Outstanding Works																				
<b>Admin Building - Ground Beams to be Completed after CC Basement (Timing to be Confirmed)</b>																									
0630-1880	Grd. Beam - (GL > P-R) - Removal of Existing Sheet Piles	4	23-Mar-16	29-Mar-16	■ Grd. Beam - (GL > P-R) - Removal of Existing Sheet Piles																				
0630-1900	Grd. Beam - (GL > P-R) - Excavate to formation level + Blinding Layer Casting	5	30-Mar-16	05-Apr-16	■ Grd. Beam - (GL > P-R) - Excavate to formation level + Blinding Layer Casting																				
0630-1920	Grd. Beam - (GL > P-R) - Install Capping Plate	6	05-Apr-16	11-Apr-16	■ Grd. Beam - (GL > P-R) - Install Capping Plate																				
0630-1940	Grd. Beam - (GL > P-R) - Rebar Fixing for Beam	7	08-Apr-16	15-Apr-16	■ Grd. Beam - (GL > P-R) - Rebar Fixing for Beam																				
0630-1960	Grd. Beam - (GL > P-R) - Erect Formworks for Beam	4	16-Apr-16	20-Apr-16	■ Grd. Beam - (GL > P-R) - Erect Formworks for Beam																				
0630-1980	Grd. Beam - (GL > P-R) - Cast Concrete for Beam	1	21-Apr-16	21-Apr-16	■ Grd. Beam - (GL > P-R) - Cast Concrete for Beam																				
0630-2000	Grd. Beam - (GL > P-R) - Formworks Removal	1	22-Apr-16	22-Apr-16	■ Grd. Beam - (GL > P-R) - Formworks Removal																				
0630-2036	ADB(Pier29-30) - West Basement (GL > 1-2.0/C-F) - 1st Layer Excav Approx. +2.5mPD	3	23-Mar-16	26-Mar-16	■ ADB(Pier29-30) - West Basement (GL > 1-2.0/C-F) - 1st Layer Excav Approx. +2.5mPD																				
0630-2037	ADB(Pier29-30) - West Basement (GL > 1-2.0/C-F) - Install Strut and Waling Support	4	29-Mar-16	01-Apr-16	■ ADB(Pier29-30) - West Basement (GL > 1-2.0/C-F) - Install Strut and Waling Support																				
0630-2038	ADB(Pier29-30) - West Basement (GL > 1-2.0/C-F) - 2nd Layer Excav to Ground Beam Formation level + blinding	3	02-Apr-16	06-Apr-16	■ ADB(Pier29-30) - West Basement (GL > 1-2.0/C-F) - 2nd Layer Excav to Ground Beam Formation level + blinding																				
0630-2040	ADB(Pier29-30) - West Basement (GL > 1-2.0/C-F) - Prepare CJ + Install Capping Plate	3	07-Apr-16	09-Apr-16	■ ADB(Pier29-30) - West Basement (GL > 1-2.0/C-F) - Prepare CJ + Install Capping Plate																				
0630-2080	ADB(Pier29-30) - West Basement (GL > 1-2.0/C-F) - Rebar Fixing for Ground Beam	5	08-Apr-16	13-Apr-16	■ ADB(Pier29-30) - West Basement (GL > 1-2.0/C-F) - Rebar Fixing for Ground Beam																				
0630-2100	ADB(Pier29-30) - West Basement (GL > 1-2.0/C-F) - Erect Formworks for Ground Beam	4	14-Apr-16	18-Apr-16	■ ADB(Pier29-30) - West Basement (GL > 1-2.0/C-F) - Erect Formworks for Ground Beam																				
0630-2120	ADB(Pier29-30) - West Basement (GL > 1-2.0/C-F) - Cast Concrete for Ground Beam	1	19-Apr-16	19-Apr-16	■ ADB(Pier29-30) - West Basement (GL > 1-2.0/C-F) - Cast Concrete for Ground Beam																				
0630-2140	ADB(Pier29-30) - West Basement (GL > 1-2.0/C-F) - Formworks Removal	2	20-Apr-16	21-Apr-16	■ ADB(Pier29-30) - West Basement (GL > 1-2.0/C-F) - Formworks Removal																				
0630-2160	Complete ADB Ground Beam (Portion VD)	0		21-Apr-16	◆ Complete ADB Ground Beam (Portion VD)																				
<b>10 - SECTION X OF THE WORKS</b>																									
<b>10.1 - E/B Bridges (Bridge D, E and F)</b>																									
<b>10.1.1 - Marine Pier Construction</b>																									
<b>Pier F01 to F02</b>																									
1011-8600	F1B Pier/Column Construction	12	20-Feb-16	04-Mar-16	■ F1B Pier/Column Construction																				
1011-8620	F1B Crosshead Construction	18	05-Mar-16	26-Mar-16	■ F1B Crosshead Construction																				
1011-8640	Bearing installation pier F1B & F2B	12	29-Mar-16	12-Apr-16	■ Bearing installation pier F1B & F2B																				
<b>10.2 - W/B Bridges (Bridge C and F)</b>																									

■ Remaining Level of Effort    ■ Remaining Work  
■ Actual Level of Effort    ■ Critical Remaining Work  
■ Actual Work    ◆ Milestone

**Contract HY/2009/19**  
**3 Months Rolling Programme(as at 20-Feb-2016)**

Activity ID	Activity Name	Rem Dur	Start	Finish	2016																		
					February			March				April				May				June			
					14	21	28	06	13	20	27	03	10	17	24	01	08	15	22	29	05		
<b>10.2.1 - Pier Construction</b>																							
<b>Pier 38 to 43</b>																							
1021-1844	Pier 38 (F3C) - Erection of Scaffolding	0	20-Jan-16 A	05-Feb-16 A	■ Pier 38 (F3C) - Erection of Scaffolding																		
1021-1845	Pier 38 (F3C) - Place bottom formwork for working platform	0	11-Feb-16 A	19-Feb-16 A	■ Pier 38 (F3C) - Place bottom formwork for working platform																		
1021-1846	Pier 38 (F3C) - Fixing Reinforcement for Crosshead Bottom Layer	2	20-Feb-16	22-Feb-16	■ Pier 38 (F3C) - Fixing Reinforcement for Crosshead Bottom Layer																		
1021-1847	Pier 38 (F3C) - Installation of case-in items	3	23-Feb-16	25-Feb-16	■ Pier 38 (F3C) - Installation of case-in items																		
1021-1848	Pier 38 (F3C) - Fixing Reinforcement for Crosshead Upper Layer	2	26-Feb-16	27-Feb-16	■ Pier 38 (F3C) - Fixing Reinforcement for Crosshead Upper Layer																		
1021-1849	Pier 38 (F3C) - Installation of tie-bolts	2	29-Feb-16	01-Mar-16	■ Pier 38 (F3C) - Installation of tie-bolts																		
1021-1850	Pier 38 (F3C) - Pouring concrete for crosshead	1	03-Mar-16	03-Mar-16	■ Pier 38 (F3C) - Pouring concrete for crosshead																		
1021-1851	Pier 38 (F3C) - Remove formwork and prepare construction joint	2	04-Mar-16	05-Mar-16	■ Pier 38 (F3C) - Remove formwork and prepare construction joint																		
1021-1852	Pier 38 (F3C) - Remove formwork and scaffolding	2	09-Mar-16	10-Mar-16	■ Pier 38 (F3C) - Remove formwork and scaffolding																		
1021-1853	Pier 38 (F3C) - Remove structural steel of falsework	3	11-Mar-16	14-Mar-16	■ Pier 38 (F3C) - Remove structural steel of falsework																		
1021-1880	Pier 38 (F3C) Install Bearing	9	07-Mar-16	16-Mar-16	■ Pier 38 (F3C) Install Bearing																		
1021-1928	Pier 39 (F4C) - Fixing Reinforcement for Crosshead Upper Layer	0	22-Jan-16 A	23-Jan-16 A	■ Pier 39 (F4C) - Fixing Reinforcement for Crosshead Upper Layer																		
1021-1929	Pier 39 (F4C) - Installation of tie-bolts	0	24-Jan-16 A	25-Jan-16 A	■ Pier 39 (F4C) - Installation of tie-bolts																		
1021-1930	Pier 39 (F4C) - Pouring concrete for crosshead	0	26-Jan-16 A	26-Jan-16 A	■ Pier 39 (F4C) - Pouring concrete for crosshead																		
1021-1931	Pier 39 (F4C) - Remove formwork and prepare construction joint	0	27-Jan-16 A	29-Jan-16 A	■ Pier 39 (F4C) - Remove formwork and prepare construction joint																		
1021-1932	Pier 39 (F4C) - Remove formwork and scaffolding	0	28-Jan-16 A	30-Jan-16 A	■ Pier 39 (F4C) - Remove formwork and scaffolding																		
1021-1933	Pier 39 (F4C) - Remove structural steel of falsework	5	20-Feb-16	25-Feb-16	■ Pier 39 (F4C) - Remove structural steel of falsework																		
1021-1960	Pier 39 (F4C) Install Bearing	9	20-Feb-16	01-Mar-16	■ Pier 39 (F4C) Install Bearing																		
1021-2001	Pier 40 (F5C) - Drill holes for steel rod (24nos 30mm dim)	3	20-Feb-16	23-Feb-16	■ Pier 40 (F5C) - Drill holes for steel rod (24nos 30mm dim)																		
1021-2002	Pier 40 (F5C) - Erection of UC at the bottom layer (305x305x158UC)	4	24-Feb-16	27-Feb-16	■ Pier 40 (F5C) - Erection of UC at the bottom layer (305x305x158UC)																		
1021-2003	Pier 40 (F5C) - Erection of UC at the 2nd layer (254x124 UB)	3	29-Feb-16	02-Mar-16	■ Pier 40 (F5C) - Erection of UC at the 2nd layer (254x124 UB)																		
1021-2004	Pier 40 (F5C) - Erection of Scaffolding	4	03-Mar-16	07-Mar-16	■ Pier 40 (F5C) - Erection of Scaffolding																		
1021-2005	Pier 40 (F5C) - Place bottom formwork for working platform	4	08-Mar-16	11-Mar-16	■ Pier 40 (F5C) - Place bottom formwork for working platform																		
1021-2006	Pier 40 (F5C) - Fixing Reinforcement for Crosshead Bottom Layer	11	12-Mar-16	24-Mar-16	■ Pier 40 (F5C) - Fixing Reinforcement for Crosshead Bottom Layer																		
1021-2007	Pier 40 (F5C) - Installation of case-in items	2	26-Mar-16	29-Mar-16	■ Pier 40 (F5C) - Installation of case-in items																		
1021-2008	Pier 40 (F5C) - Fixing Reinforcement for Crosshead Upper Layer	3	30-Mar-16	01-Apr-16	■ Pier 40 (F5C) - Fixing Reinforcement for Crosshead Upper Layer																		
1021-2009	Pier 40 (F5C) - Installation of tie-bolts	2	02-Apr-16	05-Apr-16	■ Pier 40 (F5C) - Installation of tie-bolts																		
1021-2010	Pier 40 (F5C) - Pouring concrete for crosshead	1	06-Apr-16	06-Apr-16	■ Pier 40 (F5C) - Pouring concrete for crosshead																		
1021-2011	Pier 40 (F5C) - Remove formwork and prepare construction joint	3	07-Apr-16	09-Apr-16	■ Pier 40 (F5C) - Remove formwork and prepare construction joint																		
1021-2012	Pier 40 (F5C) - Remove formwork and scaffolding	3	13-Apr-16	15-Apr-16	■ Pier 40 (F5C) - Remove formwork and scaffolding																		
1021-2013	Pier 40 (F5C) - Remove structural steel of falsework	3	16-Apr-16	19-Apr-16	■ Pier 40 (F5C) - Remove structural steel of falsework																		
1021-2040	Pier 40 (F5C) Install Bearing	9	11-Apr-16	20-Apr-16	■ Pier 40 (F5C) Install Bearing																		
1021-2081	Pier 41 (F6C) - Drill holes for steel rod (24nos 30mm dim)	3	20-Feb-16	23-Feb-16	■ Pier 41 (F6C) - Drill holes for steel rod (24nos 30mm dim)																		
1021-2082	Pier 41 (F6C) - Erection of UC at the bottom layer (305x305x158UC)	4	24-Feb-16	27-Feb-16	■ Pier 41 (F6C) - Erection of UC at the bottom layer (305x305x158UC)																		
1021-2083	Pier 41 (F6C) - Erection of UC at the 2nd layer (254x124 UB)	4	29-Feb-16	03-Mar-16	■ Pier 41 (F6C) - Erection of UC at the 2nd layer (254x124 UB)																		
1021-2084	Pier 41 (F6C) - Erection of Scaffolding	6	04-Mar-16	10-Mar-16	■ Pier 41 (F6C) - Erection of Scaffolding																		
1021-2085	Pier 41 (F6C) - Place bottom formwork for working platform	4	11-Mar-16	15-Mar-16	■ Pier 41 (F6C) - Place bottom formwork for working platform																		

■ Remaining Level of Effort    ■ Remaining Work  
■ Actual Level of Effort    ■ Critical Remaining Work  
■ Actual Work    ◆ Milestone

**Contract HY/2009/19**  
**3 Months Rolling Programme(as at 20-Feb-2016)**

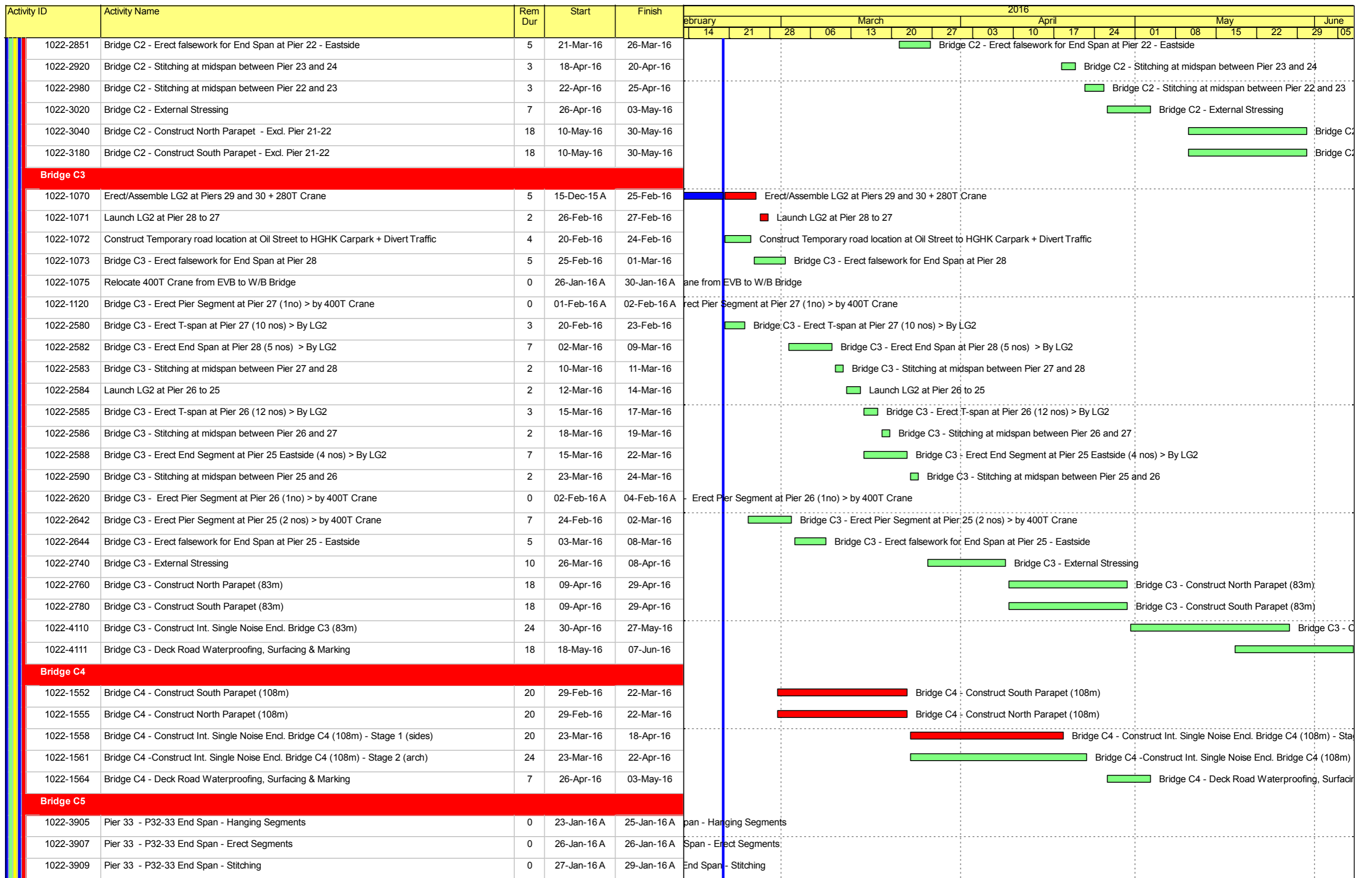




Activity ID	Activity Name	Rem Dur	Start	Finish	2016																				
					February					March					April					May					June
					14	21	28	06	13	20	27	03	10	17	24	01	08	15	22	29	05				
1021-1691	Pier 37 (F2C) - Remove formwork and prepare construction joint	0	25-Jan-16 A	28-Jan-16 A	Remove formwork and prepare construction joint																				
1021-1694	Pier 37 (F2C) - Remove formwork and scaffolding	0	30-Jan-16 A	02-Feb-16 A	Remove formwork and scaffolding																				
1021-1697	Pier 37 (F2C) - Remove structural steel of falsework	0	03-Feb-16 A	05-Feb-16 A	F2C) - Remove structural steel of falsework																				
1022-1920	Pier 37 (F2C) Install Bearing + Segment	0	03-Feb-16 A	05-Feb-16 A	F2C) Install Bearing + Segment																				
<b>Pier 20 to 25</b>																									
1021-1100	Pier 25 Reconstruct Crosshead	0	05-Jan-16 A	28-Jan-16 A	Crosshead																				
1021-1120	Pier 25 Install Bearing	0	29-Jan-16 A	05-Feb-16 A	Install Bearing																				
1021-1360	Pier 23 Install Bearing	0	08-Jan-16 A	17-Feb-16 A	Pier 23 Install Bearing																				
1021-1430	Pier 22 Install Bearing	6	18-Jan-16 A	27-Feb-16	Pier 22 Install Bearing																				
<b>Pier 17 to 19</b>																									
1021-1215	Modify Pier 21 Crosshead (south wing) + Bearing	16	21-Dec-15 A	09-Mar-16	Modify Pier 21 Crosshead (south wing) + Bearing																				
1021-1225	Modify Pier 20 Crosshead (south wing) + Bearing	29	21-Dec-15 A	24-Mar-16	Modify Pier 20 Crosshead (south wing) + Bearing																				
1021-1230	Modify Pier 19 Crosshead (south wing) + Bearing	29	20-Nov-15 A	24-Mar-16	Modify Pier 19 Crosshead (south wing) + Bearing																				
1021-1235	Modify Pier 18 Crosshead (south wing) + Bearing	29	23-Oct-15 A	24-Mar-16	Modify Pier 18 Crosshead (south wing) + Bearing																				
<b>10.2.2 - Bridge Construction</b>																									
<b>Bridge C1</b>																									
1022-1000	Bridge C1 - Precast Beams Pier 17-21 W/B (9 nos)	9	16-Apr-16	26-Apr-16	Bridge C1 - Precast Beams Pier 17-21 W/B (9 nos)																				
1022-1001	Bridge C1 - Construction (Pier 17 - 21) > Erect Scaffoldings + Platform + Pre-cast Planking	7	20-Apr-16	27-Apr-16	Bridge C1 - Construction (Pier 17 - 21) > Erect Scaffolding																				
1022-1002	Bridge C1 - Construction (Pier 17 - 21) > Rebar Fixing of Deck + Diaphragm + Concreting	20	28-Apr-16	20-May-16	Bridge C1 - Construction																				
<b>Bridge C2</b>																									
1022-2750	Bridge C2 - Erect 6nos Pre-cast Beams - by 400T Crane	9	10-Mar-16	19-Mar-16	Bridge C2 - Erect 6nos Pre-cast Beams - by 400T Crane																				
1022-2751	Bridge C2 - Construction (Pier 21 - 22) > Erect Scaffoldings + Platform + Pre-cast Planking	7	21-Mar-16	30-Mar-16	Bridge C2 - Construction (Pier 21 - 22) > Erect Scaffoldings + Platform + Pre-cast Planking																				
1022-2752	Bridge C2 - Construction (Pier 21 - 22) > Rebar Fixing of Deck + Diaphragm + Concreting	20	31-Mar-16	23-Apr-16	Bridge C2 - Construction (Pier 21 - 22) > Rebar Fixing of Deck																				
1022-2753	Bridge C2 - Construction (Pier 21- 22) > Construct Parapet ( North & South)	14	25-Apr-16	10-May-16	Bridge C2 - Construction (Pier 21- 22)																				
1022-2755	Bridge C2 - Construction (Pier 21-22) > Install Street Furniture/GullyEtc.	14	25-Apr-16	10-May-16	Bridge C2 - Construction (Pier 21-22)																				
1022-2756	Bridge C2 - Construction (Pier 21-22) > Install MJ at Pier 22	7	11-May-16	18-May-16	Bridge C2 - Construction (Pier 21-22)																				
1022-2800	Bridge C2 - Erect Pier Segment at Pier 24 (1 no) > by 400T Crane	6	22-Mar-16	30-Mar-16	Bridge C2 - Erect Pier Segment at Pier 24 (1 no) > by 400T Crane																				
1022-2802	Dismantle/Demobilize 400T Crane between Pier 25 & 24	1	23-Mar-16	23-Mar-16	Dismantle/Demobilize 400T Crane between Pier 25 & 24																				
1022-2804	Bridge C2 - Erect falsework for End Span at Pier 25 - Westside	5	24-Mar-16	31-Mar-16	Bridge C2 - Erect falsework for End Span at Pier 25 - Westside																				
1022-2805	Launch LG2 at Pier 25 to 24	2	01-Apr-16	02-Apr-16	Launch LG2 at Pier 25 to 24																				
1022-2807	Bridge C2 - Erect End-span at Pier 25 Westside (5 nos)S > By LG2	7	05-Apr-16	12-Apr-16	Bridge C2 - Erect End-span at Pier 25 Westside (5 nos)S > By LG2																				
1022-2820	Bridge C2 - Erect T-span at Pier 24 (10 nos) > By LG2	3	05-Apr-16	07-Apr-16	Bridge C2 - Erect T-span at Pier 24 (10 nos) > By LG2																				
1022-2822	Bridge C2 - Stitching at midspan between Pier 24 and 25	3	08-Apr-16	11-Apr-16	Bridge C2 - Stitching at midspan between Pier 24 and 25																				
1022-2824	Launch LG2 at Pier 23 to 22	2	12-Apr-16	13-Apr-16	Launch LG2 at Pier 23 to 22																				
1022-2826	Bridge C2 - Erect T-span at Pier 23 (12 nos) > By LG2	3	14-Apr-16	16-Apr-16	Bridge C2 - Erect T-span at Pier 23 (12 nos) > By LG2																				
1022-2827	Bridge C2 - Erect End-span at Pier 22 (4 nos) > By LG2	7	14-Apr-16	21-Apr-16	Bridge C2 - Erect End-span at Pier 22 (4 nos) > By LG2																				
1022-2828	Dismantle LG2 at Bridge C2	15	22-Apr-16	09-May-16	Dismantle LG2 at Bridge C2																				
1022-2829	Bridge C2 - Erect Pier Segment at Pier 22 (1 no) > by 400T Crane	6	27-Feb-16	05-Mar-16	Bridge C2 - Erect Pier Segment at Pier 22 (1 no) > by 400T Crane																				
1022-2846	Bridge C2 - Erect Pier Segment at Pier 23 (1 no) > by 400T Crane	6	21-Mar-16	29-Mar-16	Bridge C2 - Erect Pier Segment at Pier 23 (1 no) > by 400T Crane																				

	Remaining Level of Effort		Remaining Work
	Actual Level of Effort		Critical Remaining Work
	Actual Work		Milestone

**Contract HY/2009/19**  
**3 Months Rolling Programme(as at 20-Feb-2016)**



<div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p>■ Remaining Level of Effort</p> <p>■ Actual Level of Effort</p> <p>■ Actual Work</p> </div> <div style="width: 45%;"> <p>■ Remaining Work</p> <p>■ Critical Remaining Work</p> <p>◆ Milestone</p> </div> </div>	<b>Contract HY/2009/19</b> <b>3 Months Rolling Programme(as at 20-Feb-2016)</b>	Page 8 of 13 24-Feb-16
---	--	---------------------------

Activity ID	Activity Name	Rem Dur	Start	Finish	2016																				
					February					March					April					May				June	
					14	21	28	06	13	20	27	03	10	17	24	01	08	15	22	29	05				
1022-3911	Pier 33 - P32-33 End Span - Formwork Fixing for and Grouting for Bearing	0	27-Jan-16 A	29-Jan-16 A	End Span - Formwork Fixing for and Grouting for Bearing																				
1022-3913	Pier 33 - P32-33 End Span - Prestress Span Tendons	0	30-Jan-16 A	30-Jan-16 A	End Span - Prestress Span Tendons																				
1022-3915	Pier 33 - P32-33 End Span - Remove Hanger Bar & Hanger Beam & Stitching Formwork	0	01-Feb-16 A	01-Feb-16 A	33 End Span - Remove Hanger Bar & Hanger Beam & Stitching Formwork																				
1022-3917	Pier 34 - T Span Erection (4 pairs)	0	27-Jan-16 A	04-Feb-16 A	Span Erection (4 pairs)																				
1022-3919	Bridge C5 T Span Stitching - Install Clamping Beam and Adjust T span (P33-P34)	0	05-Feb-16 A	12-Feb-16 A	Bridge C5 T Span Stitching - Install Clamping Beam and Adjust T span (P33-P34)																				
1022-3921	Bridge C5 T Span Stitching - Stitching (P33-P34)	0	13-Feb-16 A	17-Feb-16 A	Bridge C5 T Span Stitching - Stitching (P33-P34)																				
1022-3923	Bridge C5 T Span Stitching - Prestress Span Tendons (P33-P34)	0	13-Feb-16 A	16-Feb-16 A	Bridge C5 T Span Stitching - Prestress Span Tendons (P33-P34)																				
1022-3924	Abut. D12 (MJ Left) - End Span Erection - Hanging Segments	2	24-Feb-16	25-Feb-16	Abut. D12 (MJ Left) - End Span Erection - Hanging Segments																				
1022-3927	Abut. D12 (MJ Left) - End Span Erection - Erect Segments	1	26-Feb-16	26-Feb-16	Abut. D12 (MJ Left) - End Span Erection - Erect Segments																				
1022-3930	Abut. D12 (MJ Left) - End Span Erection - Stitching	3	27-Feb-16	01-Mar-16	Abut. D12 (MJ Left) - End Span Erection - Stitching																				
1022-3933	Abut. D12 (MJ Left) - End Span Erection - Formwork Fixing for and Grouting for Bearing	3	27-Feb-16	01-Mar-16	Abut. D12 (MJ Left) - End Span Erection - Formwork Fixing for and Grouting for Bearing																				
1022-3936	Abut. D12 (MJ Left) - End Span Erection - Prestress Span Tendons	1	02-Mar-16	02-Mar-16	Abut. D12 (MJ Left) - End Span Erection - Prestress Span Tendons																				
1022-3939	Abut. D12 (MJ Left) - End Span Erection - Remove Hanger Bar & Hanger Beam & Stitching Formwork	1	03-Mar-16	03-Mar-16	Abut. D12 (MJ Left) - End Span Erection - Remove Hanger Bar & Hanger Beam & Stitching Formwork																				
1022-3942	Prestress Extenral Tendon of Bridge C5	12	03-Mar-16	16-Mar-16	Prestress Extenral Tendon of Bridge C5																				
1022-3950	Bridge C5 - Construct North Parapet (75m)	16	17-Mar-16	07-Apr-16	Bridge C5 - Construct North Parapet (75m)																				
1022-3951	Bridge C5 - Construct South Parapet (75m)	16	17-Mar-16	07-Apr-16	Bridge C5 - Construct South Parapet (75m)																				
1022-3952	Bridge C5 - Construct Int. Single Noise End. Bridge C5 (75m) - Stage 1	18	19-Apr-16	09-May-16	Bridge C5 - Construct Int. Single Noise																				
1022-3953	Bridge C5 - Construct Int. Single Noise End. Bridge C5 (75m) - Stage 2	18	19-Apr-16	09-May-16	Bridge C5 - Construct Int. Single Noise																				
1022-3954	Bridge C5 - Deck Road Waterproofing, Surfacing & Marking	7	10-May-16	17-May-16	Bridge C5 - Deck Road Wa																				
<b>Bridge F1C</b>																									
1022.1-3955	LG-A Launching - Deactivate MS at P32 and Relocate to D12 by Engage RL at P31-32	0	18-Feb-16 A	18-Feb-16 A	LG-A Launching - Deactivate MS at P32 and Relocate to D12 by Engage RL at P31-32																				
1022.1-3965	LG-A Launching - Deactivate the MS at P33 and Engage FL at F1C/Pier36	2	19-Feb-16 A	22-Feb-16	LG-A Launching - Deactivate the MS at P33 and Engage FL at F1C/Pier36																				
1022.1-3975	Pier 36 - Install Pier Segment - Place Pier Segment	1	23-Feb-16	23-Feb-16	Pier 36 - Install Pier Segment - Place Pier Segment																				
1022.1-3985	Pier 36 - Install Pier Segment - Adjust Segment Level and Location	2	24-Feb-16	25-Feb-16	Pier 36 - Install Pier Segment - Adjust Segment Level and Location																				
1022.1-3995	Pier 36 - Install Pier Segment - Grouting the Bearing Upper Plinth	4	26-Feb-16	01-Mar-16	Pier 36 - Install Pier Segment - Grouting the Bearing Upper Plinth																				
1022.1-4005	Pier 36 - Install Pier Segment - Stressing Nailing	1	02-Mar-16	02-Mar-16	Pier 36 - Install Pier Segment - Stressing Nailing																				
1022.1-4015	Pier 36 - Install MS at Pier 36	1	04-Mar-16	04-Mar-16	Pier 36 - Install MS at Pier 36																				
1022.1-4025	LG-A Launching - Shift the MS from D12 Right to Left	1	05-Mar-16	05-Mar-16	LG-A Launching - Shift the MS from D12 Right to Left																				
1022.1-4035	LG-A Launching - Deactivate the MS at P34 and Engage FL at F2C/Pier37	3	07-Mar-16	09-Mar-16	LG-A Launching - Deactivate the MS at P34 and Engage FL at F2C/Pier37																				
1022.1-4045	Pier 37 - Install Pier Segment - Place Pier Segment	1	10-Mar-16	10-Mar-16	Pier 37 - Install Pier Segment - Place Pier Segment																				
1022.1-4055	Pier 37 - Install Pier Segment - Adjust Segment Level and Location	2	11-Mar-16	12-Mar-16	Pier 37 - Install Pier Segment - Adjust Segment Level and Location																				
1022.1-4065	Pier 37 - Install Pier Segment - Grouting the Bearing Upper Plinth	4	14-Mar-16	17-Mar-16	Pier 37 - Install Pier Segment - Grouting the Bearing Upper Plinth																				
1022.1-4075	Pier 37 - Install Pier Segment - Stressing Nailing	1	18-Mar-16	18-Mar-16	Pier 37 - Install Pier Segment - Stressing Nailing																				
1022.1-4085	Pier 37 - Install MS at F2C/Pier37	1	19-Mar-16	19-Mar-16	Pier 37 - Install MS at F2C/Pier37																				
1022.1-4095	Pier 36 - T Span Erection (6 pairs)	4	11-Mar-16	15-Mar-16	Pier 36 - T Span Erection (6 pairs)																				
1022.1-4105	Abut. D12 (MJ Right) - End Span Erection - Hanging Segments	3	16-Mar-16	18-Mar-16	Abut. D12 (MJ Right) - End Span Erection - Hanging Segments																				
1022.1-4115	Abut. D12 (MJ Right) - End Span Erection - Erect Segments	2	19-Mar-16	21-Mar-16	Abut. D12 (MJ Right) - End Span Erection - Erect Segments																				
1022.1-4125	Abut. D12 (MJ Right) - End Span Erection - Stitching	3	22-Mar-16	24-Mar-16	Abut. D12 (MJ Right) - End Span Erection - Stitching																				
1022.1-4135	Abut. D12 (MJ Right) - End Span Erection - Formwork Fixing for and Grouting for Bearing	3	22-Mar-16	24-Mar-16	Abut. D12 (MJ Right) - End Span Erection - Formwork Fixing for and Grouting for Bearing																				

█ Remaining Level of Effort    █ Remaining Work  
█ Actual Level of Effort    █ Critical Remaining Work  
█ Actual Work    ◆ Milestone

**Contract HY/2009/19**  
**3 Months Rolling Programme(as at 20-Feb-2016)**

Activity ID	Activity Name	Rem Dur	Start	Finish	2016																				
					February				March				April					May				June			
					14	21	28	06	13	20	27	03	10	17	24	01	08	15	22	29	05				
1022.1-4145	Abut. D12 (MJ Right) - End Span Erection - Prestress Span Tendons	1	26-Mar-16	26-Mar-16																		■ Abut. D12 (MJ Right) - End Span Erection - Prestress Span Tendons			
1022.1-4155	Abut. D12 (MJ Right) - End Span Erection - Remove Hanger Bar & Hanger Beam & Stitching Formwork	1	29-Mar-16	29-Mar-16																		■ Abut. D12 (MJ Right) - End Span Erection - Remove Hanger Bar & Hanger Beam & Stitching Formwork			
1022.1-4165	Pier 37 - T Span Erection (3 pairs)	2	22-Mar-16	23-Mar-16																		■ Pier 37 - T Span Erection (3 pairs)			
1022.1-4175	LG-A Launching - Deactivate the MS at D12 and Engage FL at F3C/Pier38	3	24-Mar-16	29-Mar-16																		■ LG-A Launching - Deactivate the MS at D12 and Engage FL at F3C/Pier38			
1022.1-4185	Pier 38 - Install Pier Segment - Place Pier Segment	2	30-Mar-16	31-Mar-16																		■ Pier 38 - Install Pier Segment - Place Pier Segment			
1022.1-4195	Pier 38 - Install Pier Segment - Adjust Segment Level and Location	4	01-Apr-16	06-Apr-16																		■ Pier 38 - Install Pier Segment - Adjust Segment Level and Location			
1022.1-4205	Pier 38 - Install Pier Segment - Install the Tie & Packing System	1	07-Apr-16	07-Apr-16																		■ Pier 38 - Install Pier Segment - Install the Tie & Packing System			
1022.1-4215	Pier 38 - Install MS at F3C/Pier38 (Left)	1	08-Apr-16	08-Apr-16																		■ Pier 38 - Install MS at F3C/Pier38 (Left)			
1022.1-4225	Pier 37 - T Span Erection (2 pairs)	1	01-Apr-16	01-Apr-16																		■ Pier 37 - T Span Erection (2 pairs)			
1022.1-4235	LG-A Launching - Deactivate the MS at F1C and Engage FL at F4C/Pier39	3	02-Apr-16	06-Apr-16																		■ LG-A Launching - Deactivate the MS at F1C and Engage FL at F4C/Pier39			
1022.1-4240	Prestress External Tendon of Bridge F1C	13	18-Apr-16	02-May-16																		■ Prestress External Tendon of Bridge F1C			
1022.1-4245	Bridge F1C - Construct South Parapet (86m)	18	03-May-16	23-May-16																		■ Bridge F1C - Construct South Parapet (86m)			
<b>Bridge F2C</b>																									
1022.1-4255	Pier 39 - Install Pier Segment - Place Pier Segment	1	07-Apr-16	07-Apr-16																		■ Pier 39 - Install Pier Segment - Place Pier Segment			
1022.1-4258	Pier 39 - Install Pier Segment - Adjust Segment Level and Location	2	08-Apr-16	09-Apr-16																		■ Pier 39 - Install Pier Segment - Adjust Segment Level and Location			
1022.1-4261	Pier 39 - Install Pier Segment - Grouting the Bearing Upper Plinth	4	11-Apr-16	14-Apr-16																		■ Pier 39 - Install Pier Segment - Grouting the Bearing Upper Plinth			
1022.1-4264	Pier 39 - Install Pier Segment - Stressing Nailing	1	15-Apr-16	15-Apr-16																		■ Pier 39 - Install Pier Segment - Stressing Nailing			
1022.1-4267	Pier 39 - Install MS at F4C/Pier39	1	16-Apr-16	16-Apr-16																		■ Pier 39 - Install MS at F4C/Pier39			
1022.1-4270	Bridge F1-F2 T Span Stitching - Install Clamping Beam and Adjust T span (F1-F2)	1	07-Apr-16	07-Apr-16																		■ Bridge F1-F2 T Span Stitching - Install Clamping Beam and Adjust T span (F1-F2)			
1022.1-4273	Bridge F1-F2 T Span Stitching - Stitching (F1-F2)	2	08-Apr-16	09-Apr-16																		■ Bridge F1-F2 T Span Stitching - Stitching (F1-F2)			
1022.1-4276	Bridge F1-F2 T Span Stitching - Prestress Span Tendons (F1-F2)	1	11-Apr-16	11-Apr-16																		■ Bridge F1-F2 T Span Stitching - Prestress Span Tendons (F1-F2)			
1022.1-4279	Pier 38 - End Span Erection - Hanging Segments	2	08-Apr-16	09-Apr-16																		■ Pier 38 - End Span Erection - Hanging Segments			
1022.1-4282	Pier 38 - End Span Erection - Erect Segments	1	11-Apr-16	11-Apr-16																		■ Pier 38 - End Span Erection - Erect Segments			
1022.1-4285	Pier 38 - End Span Erection - Stitching	3	12-Apr-16	14-Apr-16																		■ Pier 38 - End Span Erection - Stitching			
1022.1-4288	Pier 38 - End Span Erection - Formwork Fixing for and Grouting for Bearing	3	12-Apr-16	14-Apr-16																		■ Pier 38 - End Span Erection - Formwork Fixing for and Grouting for Bearing			
1022.1-4291	Pier 38 - End Span Erection - Prestress Span Tendons	1	15-Apr-16	15-Apr-16																		■ Pier 38 - End Span Erection - Prestress Span Tendons			
1022.1-4294	Pier 38 - End Span Erection - Remove Hanger Bar & Hanger Beam & Stitching Formwork	1	16-Apr-16	16-Apr-16																		■ Pier 38 - End Span Erection - Remove Hanger Bar & Hanger Beam & Stitching Formwork			
1022.1-4297	LG-A Launching - Shift the MS from F3C/Pier38 Right to Left	1	18-Apr-16	18-Apr-16																		■ LG-A Launching - Shift the MS from F3C/Pier38 Right to Left			
1022.1-4300	LG-A Launching - Deactivate the MS at F2C/Pier37 and Engage FL at F5C/Pier40	3	19-Apr-16	21-Apr-16																		■ LG-A Launching - Deactivate the MS at F2C/Pier37 and Engage FL at F5C/Pier40			
1022.1-4303	Pier 40 - Install Pier Segment - Place Pier Segment (2nos.)	2	22-Apr-16	23-Apr-16																		■ Pier 40 - Install Pier Segment - Place Pier Segment (2nos.)			
1022.1-4306	Pier 40 - Install Pier Segment - Adjust Segment Level and Location	4	25-Apr-16	28-Apr-16																		■ Pier 40 - Install Pier Segment - Adjust Segment Level and Location			
1022.1-4309	Pier 40 - Install Pier Segment - Install the Tie & Packing System	1	29-Apr-16	29-Apr-16																		■ Pier 40 - Install Pier Segment - Install the Tie & Packing System			
1022.1-4312	Pier 40 - Install Pier Segment - Install MS at F5C/Pier40 (Right)	1	30-Apr-16	30-Apr-16																		■ Pier 40 - Install Pier Segment - Install MS at F5C/Pier40 (Right)			
1022.1-4315	Pier 39(MJ Right) - T Span Erection (6 pairs)	3	25-Apr-16	27-Apr-16																		■ Pier 39(MJ Right) - T Span Erection (6 pairs)			
1022.1-4318	Pier 39(MJ Right) - End Span Erection - Hanging Segments	2	28-Apr-16	29-Apr-16																		■ Pier 39(MJ Right) - End Span Erection - Hanging Segments			
1022.1-4321	Pier 39(MJ Right) - End Span Erection	1	30-Apr-16	30-Apr-16																		■ Pier 39(MJ Right) - End Span Erection			
1022.1-4324	Pier 39(MJ Right) - End Span Erection - Stitching	3	02-May-16	04-May-16																		■ Pier 39(MJ Right) - End Span Erection - Stitching			
1022.1-4327	Pier 39(MJ Right) - End Span Erection - Formwork Fixing for and Grouting for Bearing	3	02-May-16	04-May-16																		■ Pier 39(MJ Right) - End Span Erection - Formwork Fixing for and Grouting for Bearing			
1022.1-4330	Pier 39(MJ Right) - End Span Erection - Prestress Span Tendons	1	05-May-16	05-May-16																		■ Pier 39(MJ Right) - End Span Erection - Prestress Span Tendons			

Remaining Level of Effort    Remaining Work  
 Actual Level of Effort    Critical Remaining Work  
 Actual Work    Milestone

**Contract HY/2009/19**  
**3 Months Rolling Programme(as at 20-Feb-2016)**

Activity ID	Activity Name	Rem Dur	Start	Finish	2016																				
					February					March					April					May					June
					14	21	28	06	13	20	27	03	10	17	24	01	08	15	22	29	05				
1022.1-4333	Pier 39(MJ Right) - End Span Erection - Remove Hanger Bar & Hanger Beam & Stitching Formwork	1	06-May-16	06-May-16																		█ Pier 39(MJ Right) - End Span Erection - R			
1022.1-4336	Pier 40(MJ Left) - End Span Erection - Hanging Segments	2	02-May-16	03-May-16																		█ Pier 40(MJ Left) - End Span Erection - Hanging			
1022.1-4339	Pier 40(MJ Left) - End Span Erection - Erect Segments	1	04-May-16	04-May-16																		█ Pier 40(MJ Left) - End Span Erection - Erect			
1022.1-4342	Pier 40(MJ Left) - End Span Erection - Stitching	3	05-May-16	07-May-16																		█ Pier 40(MJ Left) - End Span Erection - St			
1022.1-4345	Pier 40(MJ Left) - End Span Erection - Formwork Fixing for and Grouting for Bearing	3	05-May-16	07-May-16																		█ Pier 40(MJ Left) - End Span Erection - F			
1022.1-4348	Pier 40(MJ Left) - End Span Erection - Prestress Span Tendons	1	09-May-16	09-May-16																		█ Pier 40(MJ Left) - End Span Erection -			
1022.1-4351	Pier 40(MJ Left) - End Span Erection - Remove Hanger Bar & Hanger Beam & Stitching Formwork	1	10-May-16	10-May-16																		█ Pier 40(MJ Left) - End Span Erection			
1022.1-4354	LG-A Launching - Deactivate the MS at F3C/Pier37 and Engage FL at F6C/Pier41	3	11-May-16	13-May-16																		█ LG-A Launching - Deactivate the			
1022.1-4355	Prestress Extenral Tendon of Bridge F2C/Pier36	12	10-May-16	23-May-16																		█ Prestress Extenral			
<b>Bridge F3C</b>																									
1022.1-4370	Pier 41 - Install Pier Segment - Place Pier Segment	1	14-May-16	14-May-16																		█ Pier 41 - Install Pier Segment -			
1022.1-4375	Pier 41 - Install Pier Segment - Adjust Segment Level and Location	2	16-May-16	17-May-16																		█ Pier 41 - Install Pier Segme			
1022.1-4380	Pier 41 - Install Pier Segment - Grouting the Bearing Upper Plinth	4	18-May-16	21-May-16																		█ Pier 41 - Install Pier S			
<b>10.3 - Middle Bridge (Bridge F)</b>																									
<b>10.3.1 - Pier Construction</b>																									
<b>Abutment D12</b>																									
1031-1920	Complete ABUT D12 at Middle Bridge	20	17-Mar-16	12-Apr-16																		█ Complete ABUT D12 at Middle Bridge			
<b>10.6 - Tunnel Approach Ramp</b>																									
<b>10.6.1 - Approach Ramp (Excluding Portion IIB)</b>																									
<b>Bored Piles</b>																									
1061-1120	Bored Piles Testing Approach Ramp (112 nos)	60	01-Jun-15 A	03-May-16																		█ Bored Piles Testing Approach Ramp (112 nos)			
1061-3980	Pre Bored H-Pile > Pile Ramp - BN14 A	0	28-Jan-16 A	30-Jan-16 A																		█ Pre Bored H-Pile > Pile Ramp - BN14 A			
1061-3981	Pre Bored H-Pile > Pile Ramp - BN14 A - ( H-Pile + Grouting)	1	20-Feb-16	20-Feb-16																		█ Pre Bored H-Pile > Pile Ramp - BN14 A - ( H-Pile + Grouting)			
1061-4000	Pre Bored H-Pile > Pile Ramp - BN14 B	0	23-Jan-16 A	26-Jan-16 A																		█ Pre Bored H-Pile > Pile Ramp - BN14 B			
1061-4001	Pre Bored H-Pile > Pile Ramp - BN14 B - ( H-Pile + Grouting)	1	20-Feb-16	20-Feb-16																		█ Pre Bored H-Pile > Pile Ramp - BN14 B - ( H-Pile + Grouting)			
1061-40221	Pre Bored H-Pile > Pile Ramp - BN15 A - ( H-Pile + Grouting)	0	05-Feb-16 A	05-Feb-16 A																		█ Pre Bored H-Pile > Pile Ramp - BN15 A - ( H-Pile + Grouting)			
1061-4221	Pre Bored H-Pile > Pile Ramp - BM05 A - ( H-Pile + Grouting)	1	20-Feb-16	20-Feb-16																		█ Pre Bored H-Pile > Pile Ramp - BM05 A - ( H-Pile + Grouting)			
1061-4240	Pre Bored H-Pile > Pile Ramp - BM05 B	0	16-Feb-16 A	17-Feb-16 A																		█ Pre Bored H-Pile > Pile Ramp - BM05 B			
1061-4241	Pre Bored H-Pile > Pile Ramp - BM05 B - ( H-Pile + Grouting)	1	20-Feb-16	20-Feb-16																		█ Pre Bored H-Pile > Pile Ramp - BM05 B - ( H-Pile + Grouting)			
1061-4260	Pre Bored H-Pile > Pile Ramp - BM04 A	3	20-Feb-16	23-Feb-16																		█ Pre Bored H-Pile > Pile Ramp - BM04 A			
1061-4261	Pre Bored H-Pile > Pile Ramp - BM04 A - ( H-Pile + Grouting)	1	24-Feb-16	24-Feb-16																		█ Pre Bored H-Pile > Pile Ramp - BM04 A - ( H-Pile + Grouting)			
1061-4280	Pre Bored H-Pile > Pile Ramp - BM04 B	3	24-Feb-16	26-Feb-16																		█ Pre Bored H-Pile > Pile Ramp - BM04 B			
1061-4281	Pre Bored H-Pile > Pile Ramp - BM04 B - ( H-Pile + Grouting)	1	27-Feb-16	27-Feb-16																		█ Pre Bored H-Pile > Pile Ramp - BM04 B - ( H-Pile + Grouting)			
1061-4300	Pre Bored H-Pile > Pile Ramp - BM03 A	3	27-Feb-16	01-Mar-16																		█ Pre Bored H-Pile > Pile Ramp - BM03 A			
1061-4301	Pre Bored H-Pile > Pile Ramp - BM03 A - ( H-Pile + Grouting)	1	02-Mar-16	02-Mar-16																		█ Pre Bored H-Pile > Pile Ramp - BM03 A - ( H-Pile + Grouting)			
1061-4320	Pre Bored H-Pile > Pile Ramp - BM03 B	3	02-Mar-16	04-Mar-16																		█ Pre Bored H-Pile > Pile Ramp - BM03 B			
1061-4321	Pre Bored H-Pile > Pile Ramp - BM03 B - ( H-Pile + Grouting)	1	05-Mar-16	05-Mar-16																		█ Pre Bored H-Pile > Pile Ramp - BM03 B - ( H-Pile + Grouting)			
1061-4341	Pre Bored H-Pile > Pile Ramp - BS16 A - ( H-Pile + Grouting)	0	02-Feb-16 A	02-Feb-16 A																		█ Pre Bored H-Pile > Pile Ramp - BS16 A - ( H-Pile + Grouting)			
1061-4420	Pre Bored H-Pile > Pile Ramp - BS14 A	3	05-Mar-16	08-Mar-16																		█ Pre Bored H-Pile > Pile Ramp - BS14 A			

█ Remaining Level of Effort    █ Remaining Work  
█ Actual Level of Effort    █ Critical Remaining Work  
█ Actual Work    ◆ Milestone

**Contract HY/2009/19**  
**3 Months Rolling Programme(as at 20-Feb-2016)**

Activity ID	Activity Name	Rem Dur	Start	Finish	2016																				
					February				March				April				May				June				
					14	21	28	06	13	20	27	03	10	17	24	01	08	15	22	29	05				
1061-4421	Pre Bored H-Pile > Pile Ramp - BS14 A - ( H-Pile + Grouting)	1	09-Mar-16	09-Mar-16																		█ Pre Bored H-Pile > Pile Ramp - BS14 A - ( H-Pile + Grouting)			
1061-4440	Pre Bored H-Pile > Pile Ramp - BS14 B	3	09-Mar-16	11-Mar-16																		█ Pre Bored H-Pile > Pile Ramp - BS14 B			
1061-4441	Pre Bored H-Pile > Pile Ramp - BS14 B - ( H-Pile + Grouting)	1	12-Mar-16	12-Mar-16																		█ Pre Bored H-Pile > Pile Ramp - BS14 B - ( H-Pile + Grouting)			
1061-4460	Pre Bored H-Pile > Pile Ramp - BN11 A	3	12-Mar-16	15-Mar-16																		█ Pre Bored H-Pile > Pile Ramp - BN11 A			
1061-4461	Pre Bored H-Pile > Pile Ramp - BN11 A - ( H-Pile + Grouting)	1	16-Mar-16	16-Mar-16																		█ Pre Bored H-Pile > Pile Ramp - BN11 A - ( H-Pile + Grouting)			
1061-4480	Pre Bored H-Pile > Pile Ramp - BN11 B	3	16-Mar-16	18-Mar-16																		█ Pre Bored H-Pile > Pile Ramp - BN11 B			
1061-4481	Pre Bored H-Pile > Pile Ramp - BN11 B - ( H-Pile + Grouting)	1	19-Mar-16	19-Mar-16																		█ Pre Bored H-Pile > Pile Ramp - BN11 B - ( H-Pile + Grouting)			
1061-4500	Pre Bored H-Pile > Pile Ramp - BN12 A	3	19-Mar-16	22-Mar-16																		█ Pre Bored H-Pile > Pile Ramp - BN12 A			
1061-4501	Pre Bored H-Pile > Pile Ramp - BN12 A - ( H-Pile + Grouting)	1	23-Mar-16	23-Mar-16																		█ Pre Bored H-Pile > Pile Ramp - BN12 A - ( H-Pile + Grouting)			
1061-4520	Pre Bored H-Pile > Pile Ramp - BN12 B	3	23-Mar-16	26-Mar-16																		█ Pre Bored H-Pile > Pile Ramp - BN12 B			
1061-4521	Pre Bored H-Pile > Pile Ramp - BN12 B - ( H-Pile + Grouting)	1	29-Mar-16	29-Mar-16																		█ Pre Bored H-Pile > Pile Ramp - BN12 B - ( H-Pile + Grouting)			
1061-4540	Pre Bored H-Pile > Pile Ramp - BN13 A	3	29-Mar-16	31-Mar-16																		█ Pre Bored H-Pile > Pile Ramp - BN13 A			
1061-4541	Pre Bored H-Pile > Pile Ramp - BN13 A - ( H-Pile + Grouting)	1	01-Apr-16	01-Apr-16																		█ Pre Bored H-Pile > Pile Ramp - BN13 A - ( H-Pile + Grouting)			
1061-4560	Pre Bored H-Pile > Pile Ramp - BN13 B	3	01-Apr-16	05-Apr-16																		█ Pre Bored H-Pile > Pile Ramp - BN13 B			
1061-4561	Pre Bored H-Pile > Pile Ramp - BN13 B - ( H-Pile + Grouting)	1	06-Apr-16	06-Apr-16																		█ Pre Bored H-Pile > Pile Ramp - BN13 B - ( H-Pile + Grouting)			
1061-4580	Pre Bored H-Pile > Pile Ramp - BN01 A	3	06-Apr-16	08-Apr-16																		█ Pre Bored H-Pile > Pile Ramp - BN01 A			
1061-4581	Pre Bored H-Pile > Pile Ramp - BN01 A - ( H-Pile + Grouting)	1	09-Apr-16	09-Apr-16																		█ Pre Bored H-Pile > Pile Ramp - BN01 A - ( H-Pile + Grouting)			
1061-4600	Pre Bored H-Pile > Pile Ramp - BN01 B	3	09-Apr-16	12-Apr-16																		█ Pre Bored H-Pile > Pile Ramp - BN01 B			
1061-4601	Pre Bored H-Pile > Pile Ramp - BN01 B - ( H-Pile + Grouting)	1	13-Apr-16	13-Apr-16																		█ Pre Bored H-Pile > Pile Ramp - BN01 B - ( H-Pile + Grouting)			
1061-4620	Pre Bored H-Pile > Pile Ramp - BN05 A	3	13-Apr-16	15-Apr-16																		█ Pre Bored H-Pile > Pile Ramp - BN05 A			
1061-4621	Pre Bored H-Pile > Pile Ramp - BN05 A - ( H-Pile + Grouting)	1	16-Apr-16	16-Apr-16																		█ Pre Bored H-Pile > Pile Ramp - BN05 A - ( H-Pile + Grouting)			
1061-4640	Pre Bored H-Pile > Pile Ramp - BN05 B	3	16-Apr-16	19-Apr-16																		█ Pre Bored H-Pile > Pile Ramp - BN05 B			
1061-4641	Pre Bored H-Pile > Pile Ramp - BN05 B - ( H-Pile + Grouting)	1	20-Apr-16	20-Apr-16																		█ Pre Bored H-Pile > Pile Ramp - BN05 B - ( H-Pile + Grouting)			
1061-4660	Pre Bored H-Pile > Pile Ramp - BN06 A	3	20-Apr-16	22-Apr-16																		█ Pre Bored H-Pile > Pile Ramp - BN06 A			
1061-4661	Pre Bored H-Pile > Pile Ramp - BN06 A - ( H-Pile + Grouting)	1	23-Apr-16	23-Apr-16																		█ Pre Bored H-Pile > Pile Ramp - BN06 A - ( H-Pile + Grouting)			
1061-4680	Pre Bored H-Pile > Pile Ramp - BN06 B	3	23-Apr-16	26-Apr-16																		█ Pre Bored H-Pile > Pile Ramp - BN06 B			
1061-4681	Pre Bored H-Pile > Pile Ramp - BN06 B - ( H-Pile + Grouting)	1	27-Apr-16	27-Apr-16																		█ Pre Bored H-Pile > Pile Ramp - BN06 B - ( H-Pile + Grouting)			
1061-4700	Remaining Bored Piles & Pre-Bored H-Pile Testing	30	06-Apr-16	10-May-16																		█ Remaining Bored Piles & Pre-Bored H-Pile Testing			
1061-4710	Complete Bored H-Piles Within Trough A Excl.Portion IIB	0		19-Mar-16																		◆ Complete Bored H-Piles Within Trough A Excl.Portion IIB			
1061-4720	Complete Bored All H-Piles Excl.Portion IIB	0		27-Apr-16																		◆ Complete Bored All H-Piles Excl.Portion IIB			
A1560	STAGE 2 ELS WORKS ALONG OIL STREET & HOTEL CARPARK - Resubmission complete	0		30-Jan-16 A																		STAGE 2 ELS WORKS ALONG OIL STREET & HOTEL CARPARK - Resubmission complete			
<b>Excavation &amp; ELS Works</b>																									
1061-8000	Site Preparation / Cleaning	16	18-Jan-16 A	09-Mar-16																		█ Site Preparation / Cleaning			
1061-8020	Sheet Piling Works + Pre-drilling (280m)	27	10-Mar-16	13-Apr-16																		█ Sheet Piling Works + Pre-drilling (280m)			
1061-8040	King Post Installations (8Nos)	26	10-Mar-16	12-Apr-16																		█ King Post Installations (8Nos)			
1061-8060	Instrumentation > Inclometer (2Nos)	7	10-Mar-16	17-Mar-16																		█ Instrumentation > Inclometer (2Nos)			
1061-8100	Instrumentation > Settlement Marker (14Nos)	2	10-Mar-16	11-Mar-16																		█ Instrumentation > Settlement Marker (14Nos)			
1061-8120	Instrumentation > Tiltmeter (14Nos)	2	12-Mar-16	14-Mar-16																		█ Instrumentation > Tiltmeter (14Nos)			
1061-8140	Instrumentation > Movement Marker (14Nos)	2	15-Mar-16	16-Mar-16																		█ Instrumentation > Movement Marker (14Nos)			

█ Remaining Level of Effort     █ Remaining Work  
 █ Actual Level of Effort     █ Critical Remaining Work  
 █ Actual Work     ◆ Milestone

### Contract HY/2009/19

### 3 Months Rolling Programme(as at 20-Feb-2016)

Activity ID	Activity Name	Rem Dur	Start	Finish	2016																													
					February							March							April							May							June	
					14	21	28	06	13	20	27	03	10	17	24	01	08	15	22	29	05													
1061-8160	Instrumentation > Pizometer/Standpipe (4Nos)	8	18-Mar-16	29-Mar-16	Instrumentation > Pizometer/Standpipe (4Nos)																													
1061-8180	Dewatering System > Recharge Well (8Nos)	10	10-Mar-16	21-Mar-16	Dewatering System > Recharge Well (8Nos)																													
1061-8200	Dewatering System > Dewatering Well (14Nos)	14	22-Mar-16	09-Apr-16	Dewatering System > Dewatering Well (14Nos)																													
1061-8220	Dewatering System > Observation Well (10Nos)	11	30-Mar-16	12-Apr-16	Dewatering System > Observation Well (10Nos)																													
1061-8240	Pumping Test	3	13-Apr-16	15-Apr-16	Pumping Test																													
1061-8260	Complete Pump Test	0		15-Apr-16	Complete Pump Test																													
1061-8280	Ch 5234 - 5331 > Excav from Ex. Lvl down to 2.5mPD (Ch 5285 - 5331 w/ open cut)	9	16-Apr-16	26-Apr-16	Ch 5234 - 5331 > Excav from Ex. Lvl down to 2.5mPD (C																													
1061-8300	Ch 5285 - 5331 > Excav from 2.5mPD to FEL	5	27-Apr-16	02-May-16	Ch 5285 - 5331 > Excav from 2.5mPD to FEL																													
1061-8320	Ch 5234 - 5285 > Install 1st Layer of Strut & Waling	6	27-Apr-16	03-May-16	Ch 5234 - 5285 > Install 1st Layer of Strut & W																													
1061-8340	Ch 5234 - 5285 > Excav from 2.5mPD to 1m Below 2nd Layer of Struts	16	04-May-16	21-May-16	Ch 5234 - 5285 > Exc																													
<b>Structure Works</b>																																		
1061-8400	Bay 1 - Ch 5322 - 5331 > Base Slab - Blinding Layer	1	03-May-16	03-May-16	Bay 1 - Ch 5322 - 5331 > Base Slab - Blinding L																													
1061-8420	Bay 1 - Ch 5322 - 5331 > Base Slab - Water Proofing Membrane	2	04-May-16	05-May-16	Bay 1 - Ch 5322 - 5331 > Base Slab - Water																													
1061-8440	Bay 1 - Ch 5322 - 5331 > Base Slab - Rebar Fixing	5	06-May-16	11-May-16	Bay 1 - Ch 5322 - 5331 > Base Slab																													
1061-8460	Bay 1 - Ch 5322 - 5331 > Base Slab - Erect Formworks	3	12-May-16	14-May-16	Bay 1 - Ch 5322 - 5331 > Base																													
1061-8480	Bay 1 - Ch 5322 - 5331 > Base Slab - Concreting	1	16-May-16	16-May-16	Bay 1 - Ch 5322 - 5331 > Ba																													
1061-8500	Bay 2 - Ch 5313 - 5322 > Base Slab - Blinding Layer	1	17-May-16	17-May-16	Bay 2 - Ch 5313 - 5322 > B																													
1061-8520	Bay 2 - Ch 5313 - 5322 > Base Slab - Water Proofing Membrane	2	18-May-16	19-May-16	Bay 2 - Ch 5313 - 5322 >																													
1061-8540	Bay 2 - Ch 5313 - 5322 > Base Slab - Rebar Fixing	5	20-May-16	25-May-16	Bay 2 - Ch 5313																													
<b>11 - SECTION 11 OF THE WORKS</b>																																		
<b>11.2 - Roadworks</b>																																		
1110-2790	Watermains at Portion X1IA - Stage 11 (motor cycle parking)	0	03-Nov-15 A	20-Feb-16	Watermains at Portion X1IA - Stage 11 (motor cycle parking)																													
1110-2800	Watermains at Portion X1IA - Testing & commissioning of Watermains	4	20-Feb-16	24-Feb-16	Watermains at Portion X1IA - Testing & commissioning of Watermains																													
1110-2810	Watermains at Portion X1IA - Reinstatement of Pavement at connection Pt.	4	25-Feb-16	29-Feb-16	Watermains at Portion X1IA - Reinstatement of Pavement at connection Pt.																													

Remaining Level of Effort    Remaining Work  
 Actual Level of Effort    Critical Remaining Work  
 Actual Work    Milestone

**Contract HY/2009/19**  
**3 Months Rolling Programme(as at 20-Feb-2016)**

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2016			
						Mar	Apr	May	Jun
<b>Update 2016-03-20 CWB(CC) - Commissioning Contract (DWP R2d)</b>									
<b>PRELIMINARIES AND GENERAL REQUIREMENTS</b>									
<b>Salient Key Dates and Milestones</b>									
<b>Possession Dates and Vacation Dates</b>									
PO-Vlb_b2	Possession of Portion Vlb (Day 761) - CH3428-3625 (W/B)	568d	29-Feb-16 A	18-Oct-17	131d	[Gantt bar: blue start, yellow end]			
PO-Vlb_b	Possession of Portion Vlb (Day 761) - CH3428-3625 - Split into E/B & W/B	568d	01-Mar-16 A	01-Mar-16 A		[Gantt bar: blue start, yellow end]			
PO-Xa_1	Possession of Portion Xa (Day 650) - ADB Southern Portion (AECOM letter ref: 2015007890T)	589d	07-Mar-16 A	18-Oct-17	-156d	[Gantt bar: blue start, red end]			
PO-Xb_1	Possession of Portion Xb (Day 804) - ADB Northern Portion	589d	07-Mar-16 A	18-Oct-17	3d	[Gantt bar: blue start, yellow end]			
PO-IXb	Possession of Portion IXb (Day 712) - EVB (below +3.6mPD to tunnel top slab)	607d	11-Mar-16 A	18-Oct-17	-29d	[Gantt bar: blue start, red end]			
PO-IXc	Possession of Portion IXc (Day 712) - EVB above 3.6mPD	607d	11-Mar-16 A	18-Oct-17	-29d	[Gantt bar: blue start, red end]			
PO-Vb	Possession of Portion V (Day 607) - SR3 / SR2 / SCP3	507d	11-Mar-16 A	11-Mar-16 A		[Gantt bar: blue start, yellow end]			
PO-Vb1	Possession of Portion V (Day 607) - SR3	587d	11-Mar-16 A	18-Oct-17	333d	[Gantt bar: blue start, yellow end]			
PO-la	Possession of Portion la (Day 789) - SCB / SCP1 / SCP2 / Rumsey Street Flyover	600d	20-Mar-16	09-Nov-17	39d	[Gantt bar: blue start, yellow end]			
PO-Vlb_a	Possession of Portion Vlb (Day 761) - CH3400-3428	568d	30-Mar-16	18-Oct-17	90d	[Gantt bar: blue start, yellow end]			
PO-VII_a2	Possession of Portion VII (Day 762) - CH3800-3911 (below -6.0mPD)	567d	31-Mar-16	18-Oct-17	158d	[Gantt bar: blue start, yellow end]			
PO-Vla_a	Possession of Portion Vla (Day 823) - CH3250-3283	506d	31-May-16	18-Oct-17	35d	[Gantt bar: blue start, yellow end]			
PO-Vb2	Possession of Portion V (Day 607) - SR2 / SCP3	507d	31-May-16	19-Oct-17	-81d	[Gantt bar: blue start, red end]			
<b>Submissions and Approvals</b>									
<b>Initial General Submission</b>									
1211	Submission of 1st Project video film	0d		20-Mar-16*	-48d	[Gantt bar: blue start, yellow end]			
9932	Submission of 1st Project video film Video1 / Video2 (Release II)	0d		20-Mar-16*	-413d	[Gantt bar: blue start, yellow end]			
<b>Specified Plans</b>									
1172	Submission of a Traffic management Contingency Plan	90d	20-Mar-16	17-Jun-16	411d	[Gantt bar: blue start, yellow end]			
<b>DETAILED DESIGN OF WORKS</b>									
<b>Permanent Works Design and Engineering</b>									

- ◆ Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- ▲ Baseline Milestone
- Project Baseline
- Actual Work

## Leighton Contractors (Asia) Limited

### Programme Update 25 (March 2016)

#### THREE MONTH ROLLING

Project ID: H2613-U025  
 Baseline: DWP2a  
 Layout: Update Three Month Rolling U025  
 Page 1 of 23

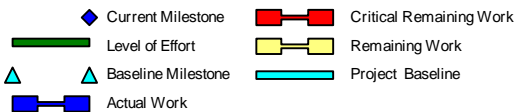
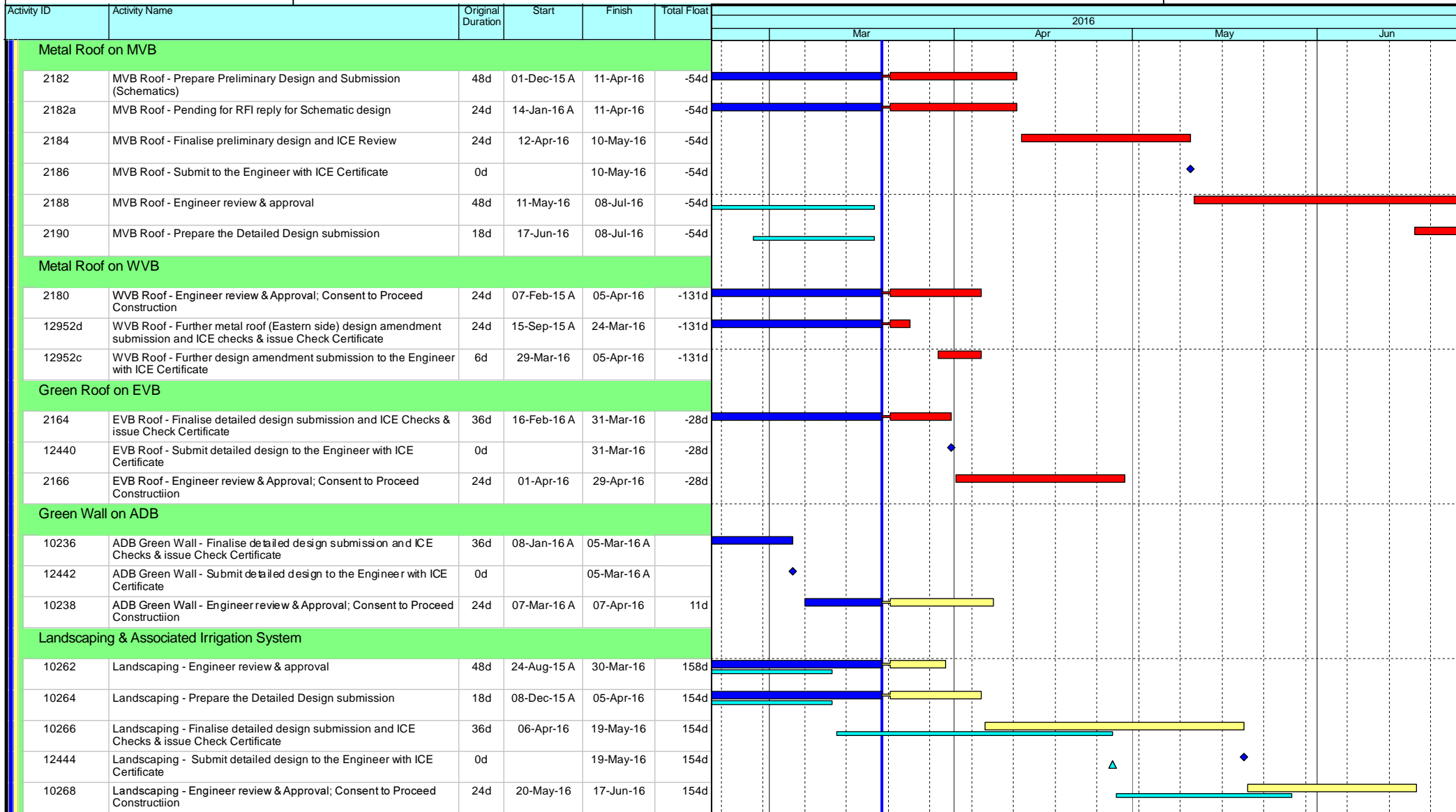
Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW



Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.



## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

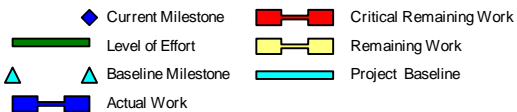
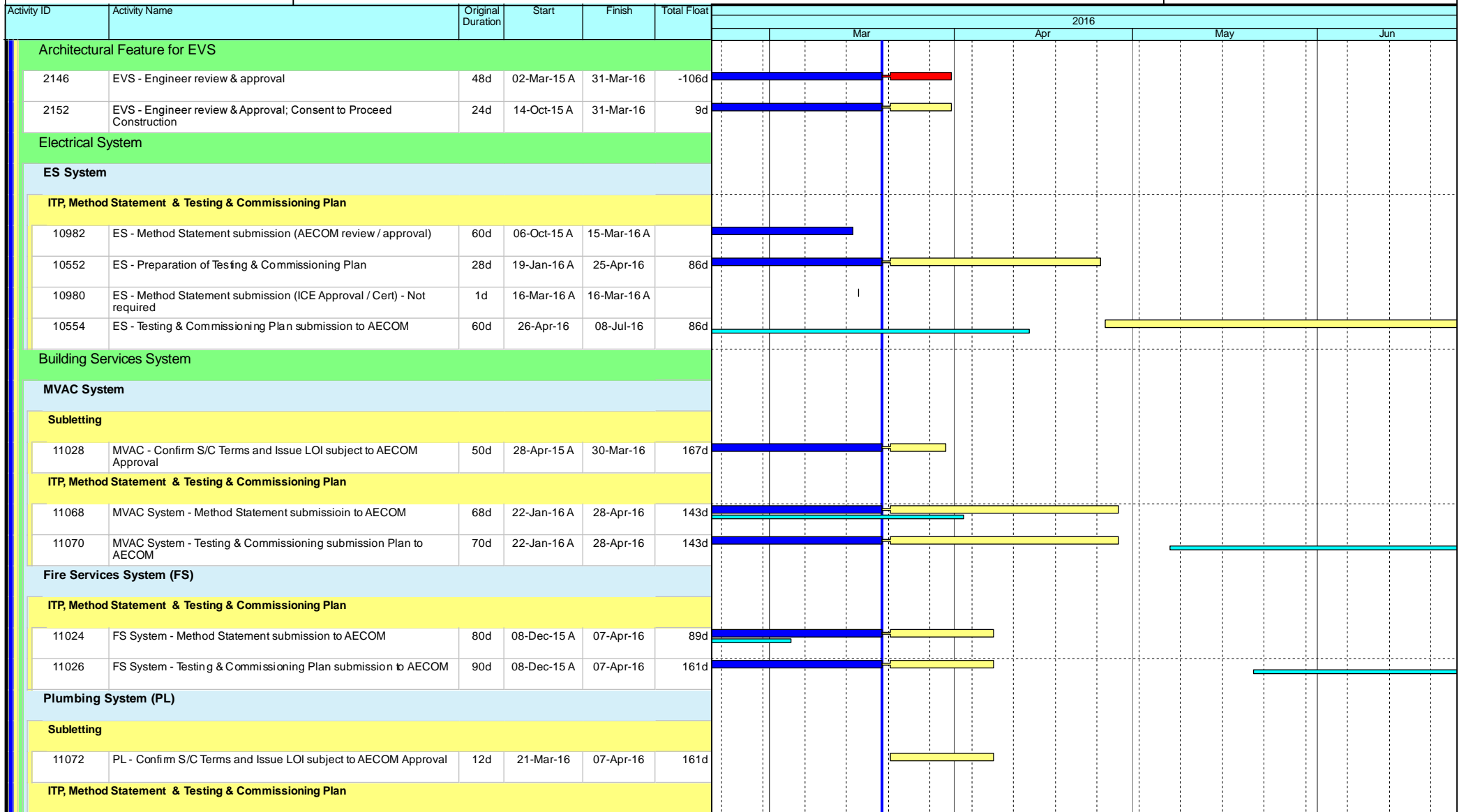
Project ID: H2613-U025  
 Baseline: DWP2a  
 Layout: Update Three Month Rolling U025  
 Page 2 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.



## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

Project ID: H2613-U025  
 Baseline: DWP2a  
 Layout: Update Three Month Rolling U025  
 Page 3 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2016			
						Mar	Apr	May	Jun
11112	PL System - Testing & Commissioning Plan submission to AECOM (review / approval)	90d	16-Oct-15 A	07-Apr-16	161d	[Gantt bar: Mar to Apr]			
11114	PL System - Method Statement submission to AECOM	80d	16-Oct-15 A	07-Apr-16	161d	[Gantt bar: Mar to Apr]			
<b>Drainage System (DR)</b>									
<b>ITP, Method Statement &amp; Testing &amp; Commissioning Plan</b>									
10500	DR System - Preparation of Testing & Commissioning Plan	60d	14-Nov-15 A	28-Apr-16	53d	[Gantt bar: Mar to Apr]			
11126	DR System - Testing & Commissioning Plan to AECOM	90d	29-Apr-16	16-Aug-16	53d	[Gantt bar: Apr to Jun]			
<b>Access Road at Area D &amp; E</b>									
12720	Access Road at Area D & E - Prepare design submission	24d	21-Mar-16	21-Apr-16	233d	[Gantt bar: Mar to Apr]			
12726	Access Road at Area D & E - Submission of design to MTRC / AECOM	0d		21-Apr-16	233d	[Milestone: Apr]			
12724	Access Road at Area D & E - MTRC/AECOM review & Approval; Consent to Proceed Construction	28d	22-Apr-16	26-May-16	233d	[Gantt bar: Apr to May]			
<b>PROCUREMENT, MANUFACTURING &amp; DELIVERIES</b>									
<b>Procurement; Manufacturing; Deliveries</b>									
<b>Metal Roof on WVB</b>									
<b>Shop Drawings</b>									
12844a	WVB Roof - Shop Drawings review by the Engineer (Eastern Side)	24d	26-Mar-15 A	05-Apr-16	-169d	[Gantt bar: Mar to Apr]			
12844b	WVB Roof - Shop Drawings review by the Engineer (Western Side)	24d	26-Mar-15 A	04-Mar-16 A		[Gantt bar: Mar]			
2216	WVB Roof - Obtain Approval for Shop Drawings	0d		05-Apr-16	-169d	[Milestone: Apr]			
<b>Procurement &amp; Fabrication</b>									
2218a2	WVB Roof - Fabrication drawing (Western Side) submission to the Engineer and obtain approval	12d	20-Mar-16	31-Mar-16	-200d	[Gantt bar: Mar]			
2218	WVB Roof - Confirm design of embed items	0d	01-Apr-16		-194d	[Milestone: Apr]			
2220a	WVB Roof - assembly units fabrication & delivery	30d	01-Apr-16	30-Apr-16	-194d	[Gantt bar: Apr]			
2224	WVB Roof - Metal Roof Fabrication (For Tunnel portal side)	36d	01-Apr-16	06-May-16	-200d	[Gantt bar: Apr to May]			
2218a1	WVB Roof - Fabrication drawing (Eastern Side) submission to the Engineer and obtain approval	12d	06-Apr-16	17-Apr-16	-167d	[Gantt bar: Apr]			
12776a	WVB Roof - Metal Roof Fabrication (For Eastern side)	36d	18-Apr-16	23-May-16	-167d	[Gantt bar: Apr to May]			
2222a	WVB Roof - Commence assembly units installation	0d	01-May-16		-194d	[Milestone: May]			

- ◆ Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- ▲ Baseline Milestone
- Project Baseline
- Actual Work

## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

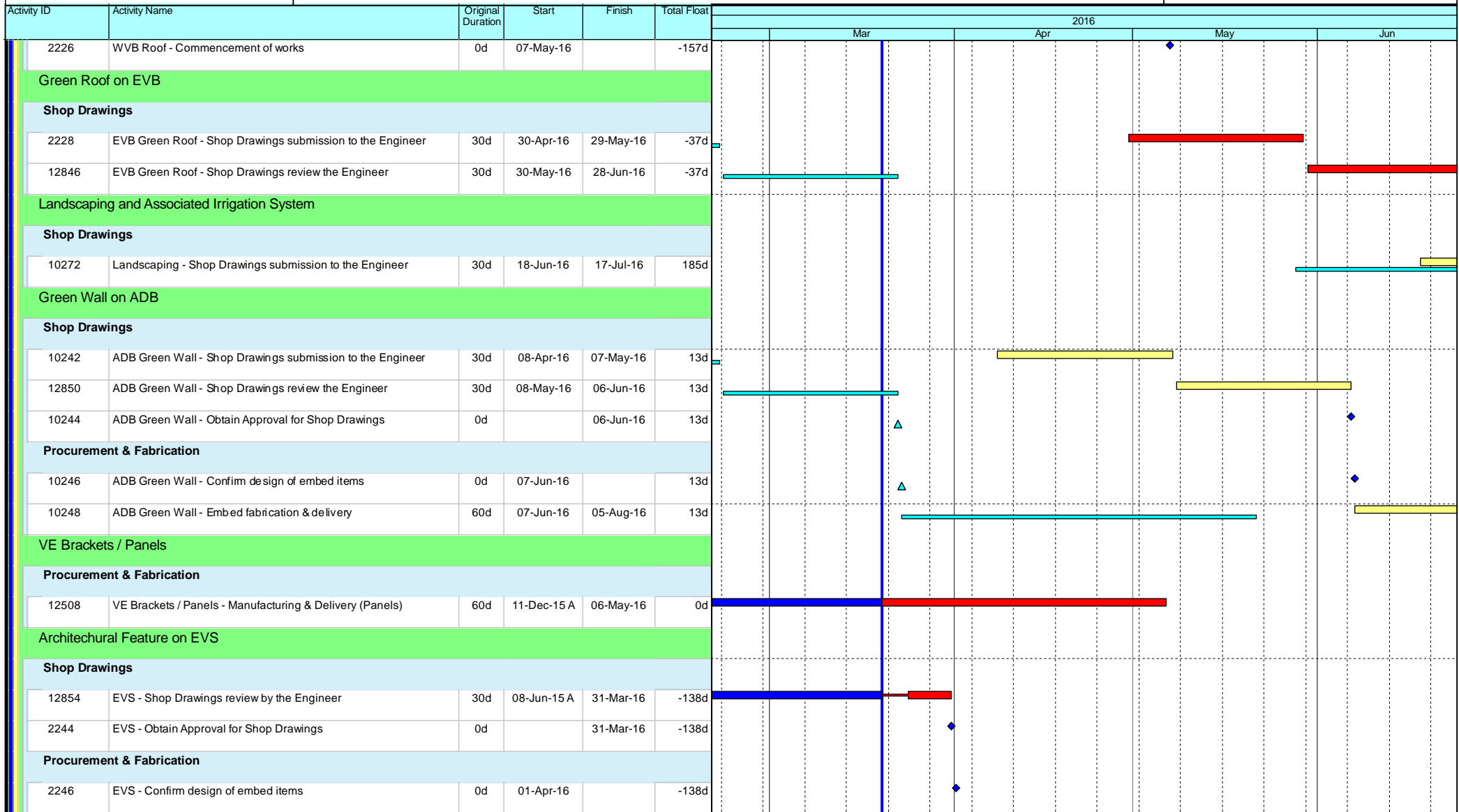
Project ID: H2613-U025  
 Baseline: DWP2a  
 Layout: Update Three Month Rolling U025  
 Page 4 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.



- ◆ Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- ▲ Baseline Milestone
- Project Baseline
- Actual Work

## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

Project ID: H2613-U025  
 Baseline: DWP2a  
 Layout: Update Three Month Rolling U025  
 Page 5 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2016			
						Mar	Apr	May	Jun
2248	EVS - Embed fabrication & delivery	30d	01-Apr-16	30-Apr-16	-138d				
2250	EVS - Commence embed installation	0d	01-May-16		-138d				
2252	EVS - Architechural Features Fabrication	90d	01-May-16	29-Jul-16	-138d				
<b>Air Purification System (APS)</b>									
<b>Procurement &amp; Fabrication</b>									
2344	APS - FAT DeNO2	60d	01-Dec-15 A	15-Apr-16	-16d				
10088	APS - Ship to HK Store (2nd Batch)	120d	18-Apr-16	30-Sep-16	-16d				
<b>Central Control and Monitoring System (CCMS) and ELV System</b>									
<b>Procurement &amp; Fabrication</b>									
12476	CCMS - FAT for all plants, materials & equipments	30d	20-Mar-16	18-Apr-16	-88d				
<b>Building Services System</b>									
<b>Shop Drawings / CSD / CBWD</b>									
2306	BS(WVB) - Obtain Approval for Shop Drawings, CSD & CBWD	0d		20-Mar-16	501d				
2314	BS(MVB) - Obtain Approval for Shop Drawings, CSD & CBWD	0d		20-Mar-16	545d				
2318	BS(EVB) - Obtain Approval for Shop Drawings, CSD & CBWD	0d		20-Mar-16	501d				
<b>Thermal Barriers</b>									
<b>Procurement &amp; Fabrication</b>									
12824	TB - Delivery for Thermal Barriers materials(remaining batches)	90d	27-Jun-15 A	28-Apr-16	186d				
<b>Petrol Filling System (Subject to construction details from AECOM)</b>									
<b>Procurement &amp; Fabrication</b>									
12672	Petrol Filling System - Delivery for Petrol Filling System materials	48d	20-Mar-16	06-May-16	275d				
<b>CONSTRUCTION</b>									
<b>West Ventilation Building (WVB - related)</b>									
<b>Tunnel Section (WVB-related)</b>									
<b>Portion Ia [CH840 to CH1360]</b>									

- ◆ Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- ▲ Baseline Milestone
- Project Baseline
- Actual Work

## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

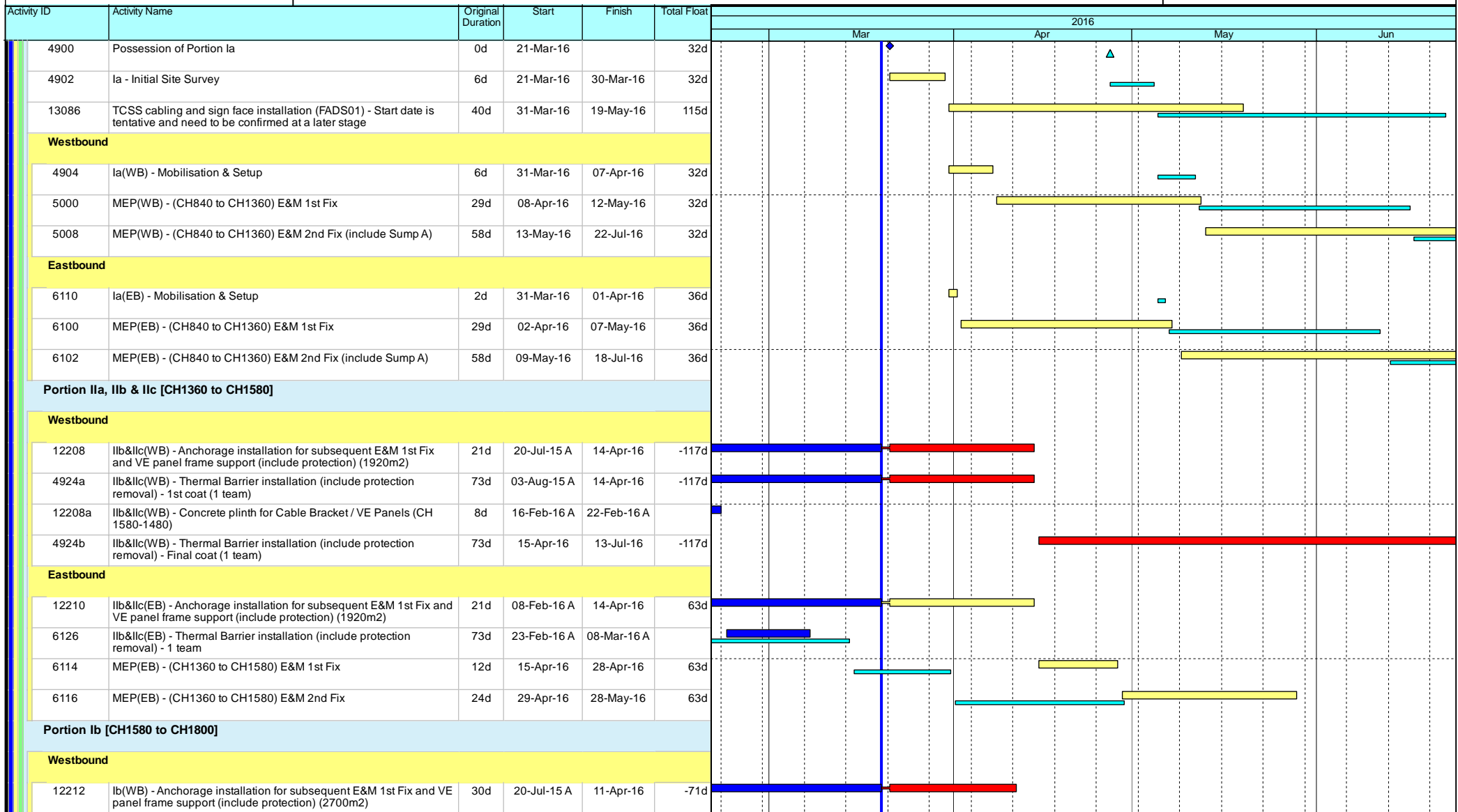
Project ID: H2613-U025  
 Baseline: DWP2a  
 Layout: Update Three Month Rolling U025  
 Page 6 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.



- ◆ Current Milestone
- Critical Remaining Work
- ▬ Level of Effort
- ▬ Remaining Work
- ▲ Baseline Milestone
- ▬ Project Baseline
- ▬ Actual Work

## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

Project ID: H2613-U025  
 Baseline: DWP2a  
 Layout: Update Three Month Rolling U025  
 Page 7 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2016			
						Mar	Apr	May	Jun
4928b	lb(WB) - Thermal Barrier installation (include protection removal) - Final coat (1 team)	73d	18-Sep-15 A	07-May-16	-93d				
12212a	lb(WB) - Concrete plinth for Cable Bracket / VE Panels (CH 1580-1800)	8d	17-Feb-16 A	24-Mar-16	-60d				
5004	MEP(WB) - (CH1580 to CH1800) E&M 1st Fix	12d	09-May-16	23-May-16	-93d				
5012	MEP(WB) - (CH1580 to CH1800) E&M 2nd Fix	24d	24-May-16	21-Jun-16	-93d				
<b>Eastbound</b>									
6154a	lb(EB) - Thermal Barrier installation (include protection removal) - 1st coat (1 team)	73d	03-Aug-15 A	08-Mar-16 A					
12214	lb(EB) - Anchorage installation for subsequent E&M 1st Fix and VE panel frame support (include protection) (2700m2)	30d	08-Sep-15 A	26-Apr-16	-3d				
6154b	lb(EB) - Thermal Barrier installation (include protection removal) - Final coat (1 team)	73d	25-Nov-15 A	08-Mar-16 A					
<b>Portion III [CH1800 to CH2600]</b>									
<b>Westbound</b>									
12216	III(WB) - Anchorage installation for subsequent E&M 1st Fix and VE panel frame support (include protection) (9600m2)	54d	17-Aug-15 A	25-Apr-16	-84d				
5006	MEP(WB) - (CH1800 to CH2600) E&M 1st Fix	44d	21-Mar-16	17-May-16	-101d				
5014	MEP(WB) - (CH1800 to CH2600) E&M 2nd Fix	89d	23-Apr-16	09-Aug-16	-101d				
<b>Eastbound</b>									
6140	III(EB) - Thermal Barrier installation - Steel mesh / 1st coat - 2 team	133d	05-Jan-15 A	27-Feb-16 A					
12218	III(EB) - Anchorage installation for subsequent E&M 1st Fix and VE panel frame support (include protection) (9600m2)	54d	17-Aug-15 A	25-Apr-16	-63d				
6140a	III(EB) - Thermal Barrier installation - Final coat (include protection removal)	80d	25-Nov-15 A	27-Feb-16 A					
6128	MEP(EB) - (CH1800 to CH2600) E&M 1st Fix	44d	26-Apr-16	18-Jun-16	-63d				
6130	MEP(EB) - (CH1800 to CH2600) E&M 2nd Fix (include Sump I)	89d	16-May-16	29-Aug-16	-63d				
<b>West Ventilation Building (WVB)</b>									
<b>RC Structures and Metal Roof</b>									
<b>Plenum (GL A-C / C-F) (VO 09)</b>									
<b>GL A-C / C-F Plenum (VO 09)</b>									
12892	WVB - VO on drill & fix missing starter bars (VO 09)	48d	28-Feb-14 A	26-Apr-16	0d				
12982b	WVB - VO on drill & fix missing starter bars - below Grid Line 4 (RFV 4 / 13) (VO 09)	30d	19-Sep-15 A	26-Apr-16	0d				

- Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- Baseline Milestone
- Project Baseline
- Actual Work

## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

Project ID: H2613-U025  
 Baseline: DWP2a  
 Layout: Update Three Month Rolling U025  
 Page 8 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2016			
						Mar	Apr	May	Jun
<b>R/F</b>									
<b>GL C-F / Column C10-C18</b>									
<b>L2-01 TV Plenum</b>									
10406	WVB L2-01 - Plinth / Curb for silencer	6d	13-Feb-16 A	20-Feb-16 A					
<b>Metal Roof</b>									
10442	WVB - Installation of temporary roof support at tunnel portal	18d	07-May-16	28-May-16	-157d	[Red bar from May 7 to May 28]			
10440	WVB - Erection of 1st steel structure at tunnel portal	6d	30-May-16	04-Jun-16	-157d	[Red bar from May 30 to Jun 4]			
10444	WVB - Installation of steel truss at tunnel portal (connecting to the 1st steel structure)	18d	06-Jun-16	27-Jun-16	-157d	[Red bar from Jun 6 to Jun 27]			
<b>MEP &amp; ABWF Works</b>									
3056	WVB - Waterproofing and roofing	12d	21-Mar-16	07-Apr-16	-79d	[Red bar from Mar 21 to Apr 7]			
3094	MEP(WVB) - Lift Installation	90d	08-Apr-16	06-Jul-16	33d	[Yellow bar from Apr 8 to Jul 6]			
<b>Basement</b>									
<b>APS Auxiliary Room (B1-01)</b>									
10634	WVB - ABWF works for APS auxiliary room	12d	19-Oct-15 A	29-Mar-16	-60d	[Blue bar from Oct 19 to Mar 29]			
10644	MEP(WVB) - E&M 1st fixing	24d	30-Mar-16	27-Apr-16	-60d	[Red bar from Mar 30 to Apr 27]			
<b>TV Plenum (B1-02)</b>									
10650	WVB - ABWF works for TV Plenum	12d	11-Dec-15 A	06-Apr-16	60d	[Blue bar from Dec 11 to Apr 6]			
10656	MEP(WVB) - E&M 1st fixing	24d	07-Apr-16	05-May-16	60d	[Yellow bar from Apr 7 to May 5]			
<b>Sump Pump Room (B1-03)</b>									
10662	WVB - ABWF works for Sump Pump Room	12d	08-Dec-15 A	29-Mar-16	72d	[Blue bar from Dec 8 to Mar 29]			
10664	MEP(WVB) - E&M 1st fixing	24d	30-Mar-16	27-Apr-16	72d	[Yellow bar from Mar 30 to Apr 27]			
12310	MEP(WVB) - E&M 2nd fixing	24d	28-Apr-16	27-May-16	72d	[Yellow bar from Apr 28 to May 27]			
10666	MEP(WVB) - Sump Pump installation	24d	28-May-16	25-Jun-16	72d	[Yellow bar from May 28 to Jun 25]			
<b>G/F</b>									
<b>HKE / HV Switch Room 1 &amp; 2 (G-11 &amp; G-12)</b>									

- ◆ Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- ▲ Baseline Milestone
- Project Baseline
- Actual Work

## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

Project ID: H2613-U025  
 Baseline: DWP2a  
 Layout: Update Three Month Rolling U025  
 Page 9 of 23

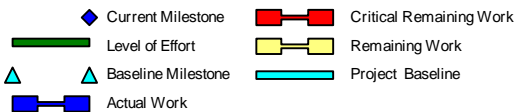
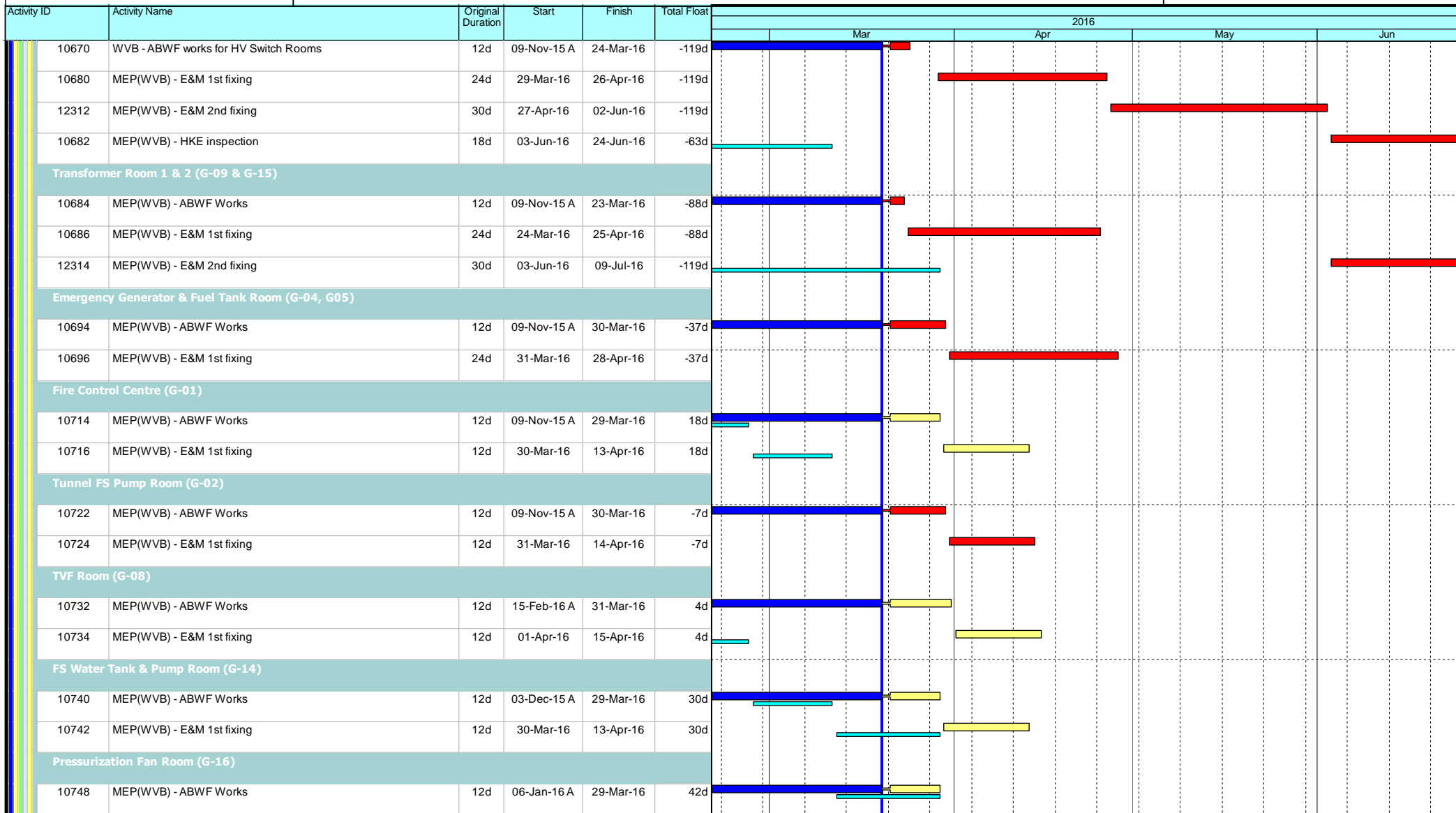
Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW



Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.



## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

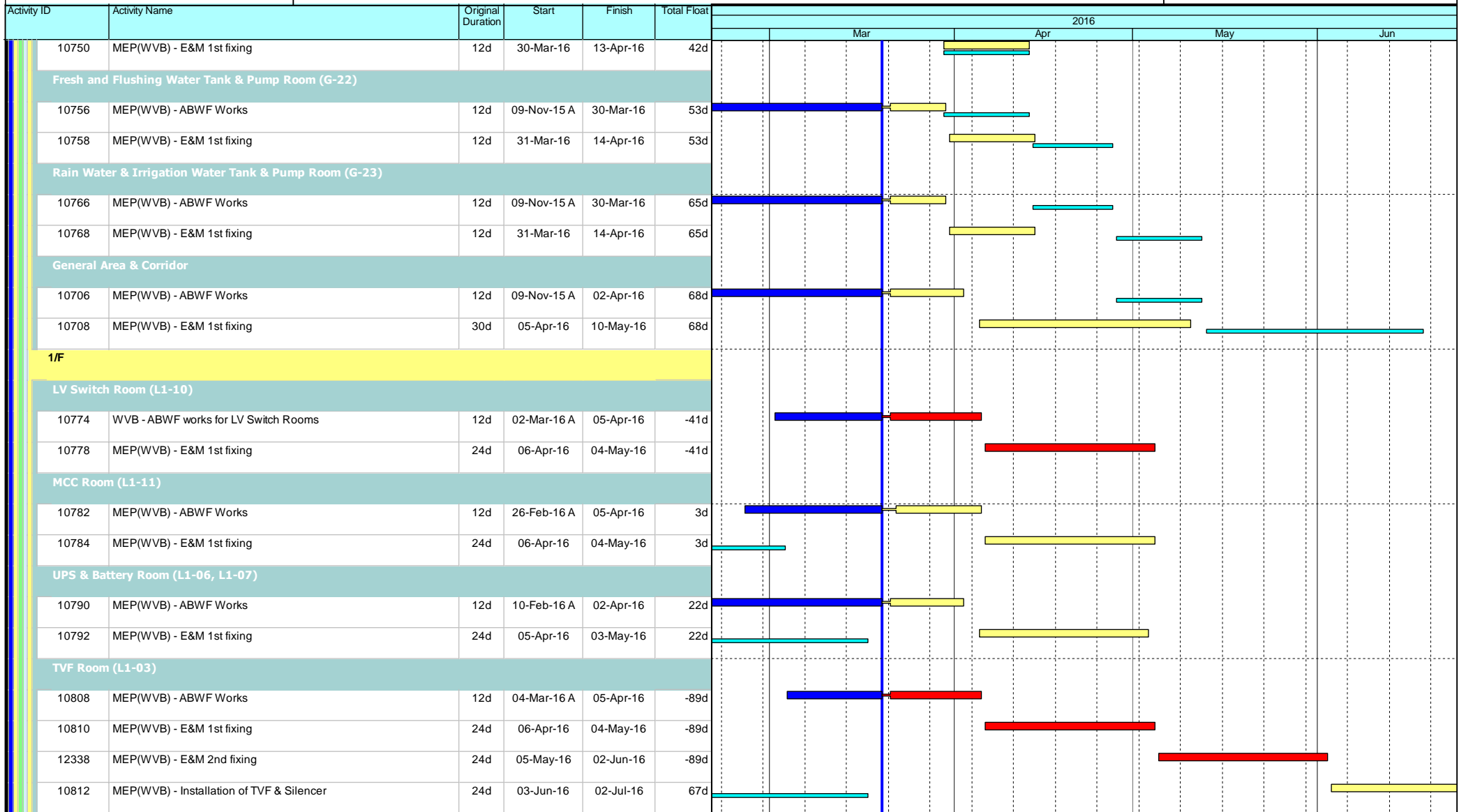
Project ID: H2613-U025  
Baseline: DWP2a  
Layout: Update Three Month Rolling U025  
Page 10 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.



- ◆ Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- ▲ Baseline Milestone
- Project Baseline
- Actual Work

## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

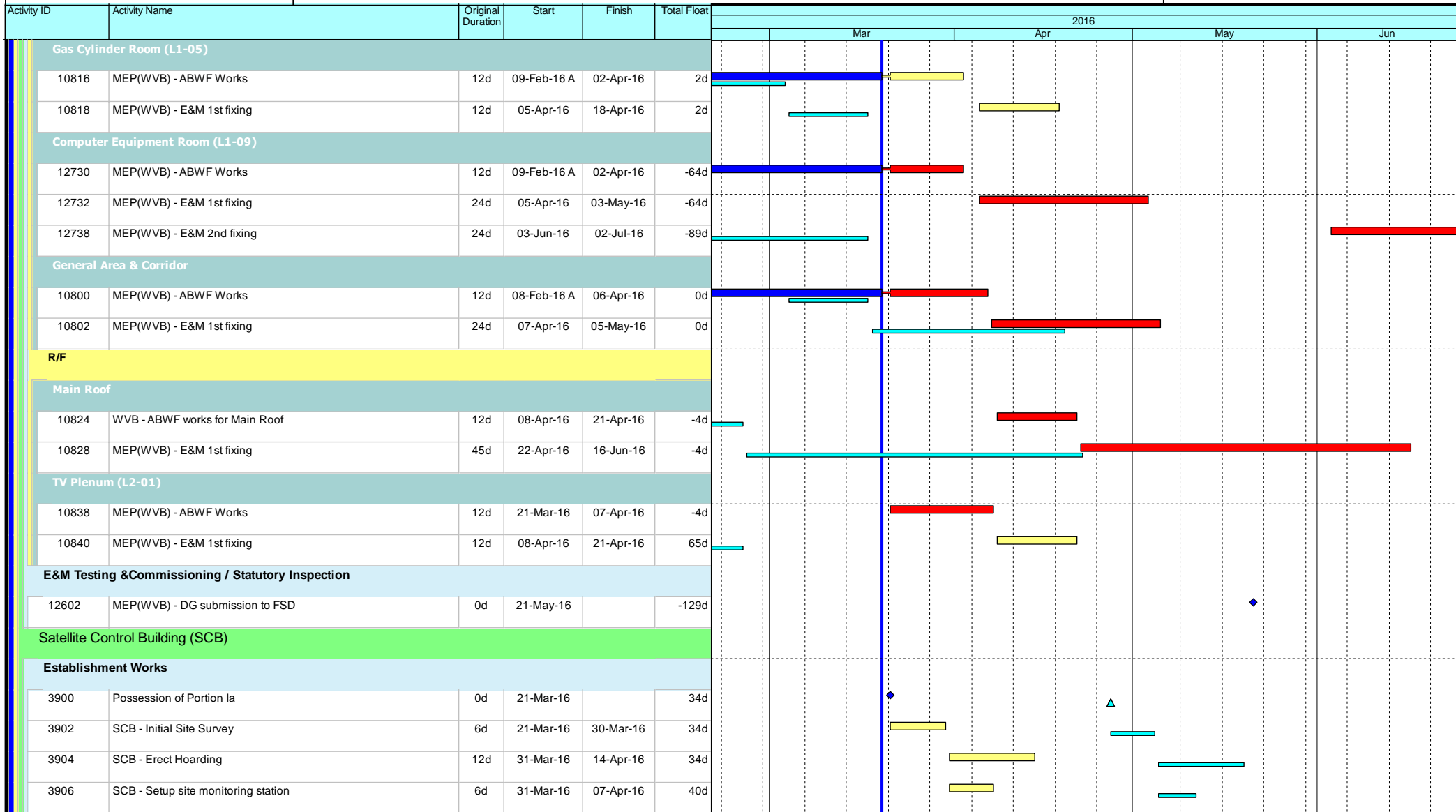
Project ID: H2613-U025  
Baseline: DWP2a  
Layout: Update Three Month Rolling U025  
Page 11 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.



- Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- Baseline Milestone
- Project Baseline
- Actual Work

## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

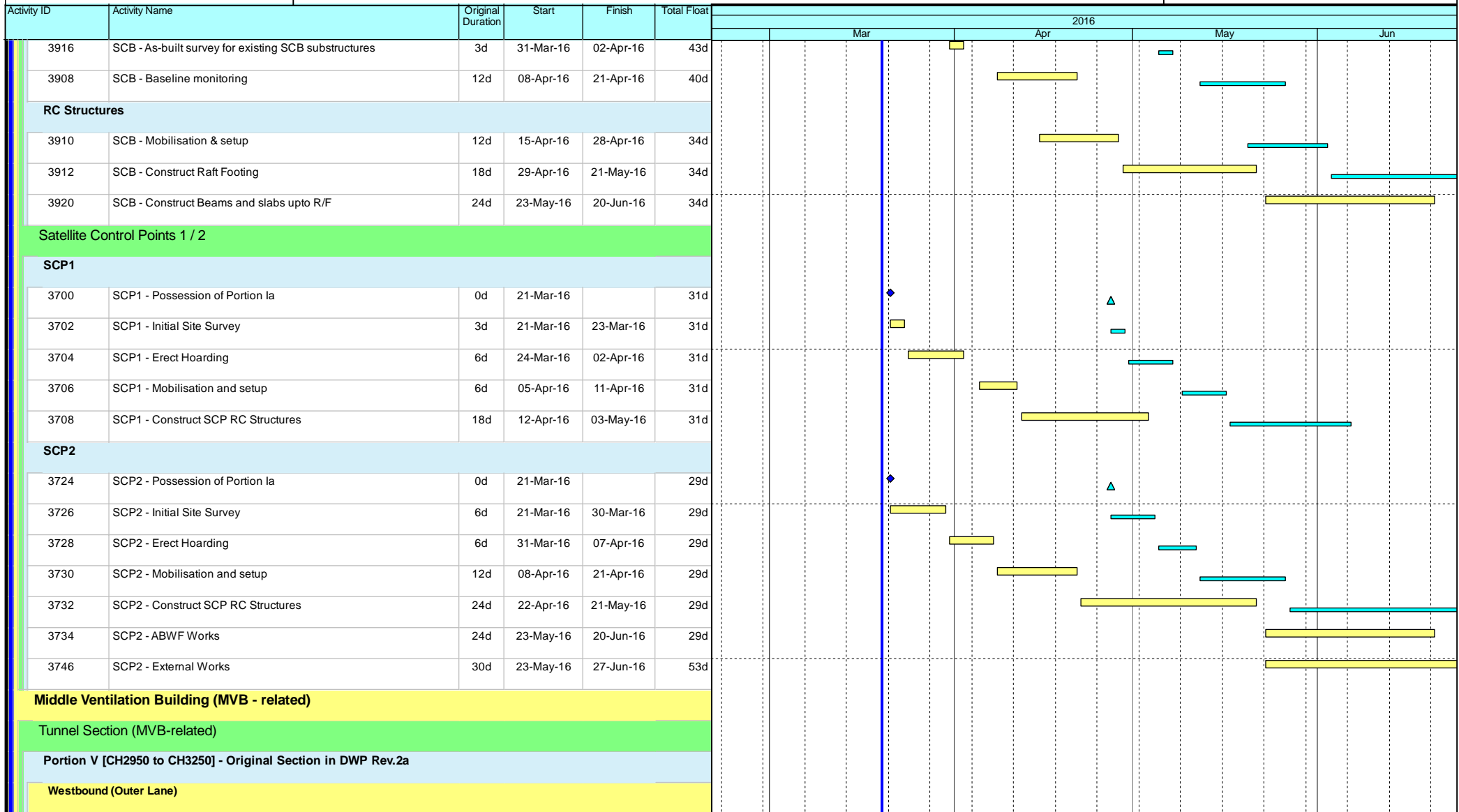
Project ID: H2613-U025  
Baseline: DWP2a  
Layout: Update Three Month Rolling U025  
Page 12 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.



- ◆ Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- ▲ Baseline Milestone
- Project Baseline
- Actual Work

## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

Project ID: H2613-U025  
 Baseline: DWP2a  
 Layout: Update Three Month Rolling U025  
 Page 13 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2016			
						Mar	Apr	May	Jun
5146	V(WB) - Mobilisation & Setup	0d	20-Feb-16 A	13-Apr-16	-80d	[Green bar from Feb 20 to Apr 13]			
12226	V(WB) - Anchorage installation for subsequent E&M 1st Fix and VE panel frame support (include protection) (1800m2)	0d	29-Feb-16 A	16-Apr-16	-80d	[Green bar from Feb 29 to Apr 16]			
<b>Eastbound (Outer Lane)</b>									
5160	V(EB) - Mobilisation & Setup	0d	18-Nov-15 A	23-Apr-16	-71d	[Green bar from Nov 18 to Apr 23]			
12228	V(EB) - Anchorage installation for subsequent E&M 1st Fix and VE panel frame support (include protection) (1800m2)	25d	27-Jan-16 A	27-Apr-16	-71d	[Green bar from Jan 27 to Apr 27]			
5162	V(EB) - Thermal Barrier installation (include protection removal) - 1 team	81d	05-May-16	10-Aug-16	-33d	[Green bar from May 5 to Aug 10]			
<b>Slip Road 2</b>									
10060	V (SR2) - Mobilisation & Setup	15d	31-May-16	17-Jun-16	-37d	[Green bar from May 31 to Jun 17]			
12230	V (SR2) - Anchorage installation for subsequent E&M 1st Fix and VE panel frame support (include protection) (1716m2)	19d	18-Jun-16	11-Jul-16	-37d	[Green bar from Jun 18 to Jul 11]			
<b>Portion Va [CH2950 to CH3210]</b>									
<b>Westbound (Outer Lane)</b>									
5146a	Va(WB) - Mobilisation & Setup	6d	20-Feb-16 A	27-Feb-16 A		[Blue bar from Feb 20 to Feb 27]			
12226a	Va(WB) - Anchorage installation for subsequent E&M 1st Fix and VE panel frame support (include protection) (1800m2)	20d	29-Feb-16 A	14-Apr-16	64d	[Blue bar from Feb 29 to Apr 14]			
<b>Eastbound (Outer Lane)</b>									
12228a	Va(EB) - Anchorage installation for subsequent E&M 1st Fix and VE panel frame support (include protection) (1800m2)	20d	27-Jan-16 A	11-Apr-16	-33d	[Blue bar from Jan 27 to Apr 11]			
5162a	Va(EB) - Thermal Barrier installation (include protection removal) - 1 team	100d	12-Apr-16	10-Aug-16	-33d	[Red bar from Apr 12 to Aug 10]			
<b>Portion Vb [SR2 / SR3 / SCP3] - Original Portion Vb</b>									
5142b	Possession of Portion Vb	0d	11-Mar-16 A			[Blue diamond at Mar 11]			
5144b	Vb - Initial Site Survey	12d	11-Mar-16 A	14-Jun-16	665d	[Green bar from Mar 11 to Jun 14]			
<b>Portion Vb1 (SR3)</b>									
5142b1	Possession of Portion Vb1	0d	11-Mar-16 A			[Blue diamond at Mar 11]			
5144b1	Vb1 - Initial Site Survey	12d	21-Mar-16	07-Apr-16	720d	[Yellow bar from Mar 21 to Apr 7]			
<b>Portion Vb2 (SR2 / SCP3)</b>									
5142b2	Possession of Portion Vb2	0d	31-May-16		665d	[Blue diamond at May 31]			
5144b2	Vb2 - Initial Site Survey	12d	31-May-16	14-Jun-16	665d	[Yellow bar from May 31 to Jun 14]			

- ◆ Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- ▲ Baseline Milestone
- Project Baseline
- Actual Work

## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

Project ID: H2613-U025  
 Baseline: DWP2a  
 Layout: Update Three Month Rolling U025  
 Page 14 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2016					
						Mar	Apr	May	Jun		
<b>Slip Road 2</b>											
10060b	Vb (SR2) - Mobilisation & Setup	15d	31-May-16	17-Jun-16	-37d						
12230b	Vb (SR2) - Anchorage installation for subsequent E&M 1st Fix and VE panel frame support (include protection) (1716m2)	19d	18-Jun-16	11-Jul-16	-37d						
<b>Portion Vc [CH3210 to CH3250]</b>											
5144c	Vc - Initial Site Survey	12d	19-Jan-16 A	06-Apr-16	-80d						
<b>Westbound (Outer Lane)</b>											
5146c	Vc(WB) - Mobilisation & Setup	6d	07-Apr-16	13-Apr-16	-80d						
12226c	Vc(WB) - Anchorage installation for subsequent E&M 1st Fix and VE panel frame support (include protection) (240m2)	3d	14-Apr-16	16-Apr-16	-80d						
5148c	Vc(WB) - Thermal Barrier installation (include protection removal) - 1 team	14d	18-Apr-16	04-May-16	-80d						
5132c	MEP(WB) - (CH3210 to CH3250) E&M 1st Fix	12d	05-May-16	19-May-16	-80d						
5134c	MEP(WB) - (CH3210 to CH3250) E&M 2nd Fix	18d	20-May-16	10-Jun-16	-80d						
5136c	MEP(WB) - (CH3210 to CH3250) E&M Final Fix	10d	11-Jun-16	22-Jun-16	22d						
<b>Eastbound (Outer Lane)</b>											
5160c	Vc(EB) - Mobilisation & Setup	6d	18-Apr-16	23-Apr-16	-71d						
12228c	Vc(EB) - Anchorage installation for subsequent E&M 1st Fix and VE panel frame support (include protection) (240m2)	3d	25-Apr-16	27-Apr-16	-71d						
5162c	Vc(EB) - Thermal Barrier installation (include protection removal) - 1 team	14d	05-May-16	21-May-16	-76d						
5150c	MEP(EB) - (CH3210 to CH3250) E&M 1st Fix	12d	23-May-16	04-Jun-16	-76d						
5152c	MEP(EB) - (CH3210 to CH3250) E&M 2nd Fix	18d	11-Jun-16	02-Jul-16	-80d						
<b>Portion Vlb &amp; Vlc [CH3400 to CH3800] - Original Section in DWP Rev.2a</b>											
<b>Westbound</b>											
5210	Vlb & Vlc (WB) - Mobilisation & Setup	243d	02-Apr-16	23-Jan-17	82d						
12238	Vlb & Vlc (WB) - Anchorage install for subsequent E&M 1st Fix and VE Panel frame support (include protection) (4800m2)	236d	18-Apr-16	04-Feb-17	77d						
<b>Eastbound</b>											
12240	Vlb & Vlc (EB) - Anchorage install for subsequent E&M 1st Fix and VE Panel frame support (include protection) (4800m2)	236d	18-Apr-16	04-Feb-17	77d						
<b>Portion Vlb [CH3400 to CH3800] - Original section in DWP Rev.2d</b>											

- ◆ Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- ▲ Baseline Milestone
- Project Baseline
- Actual Work

## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

Project ID: H2613-U025  
 Baseline: DWP2a  
 Layout: Update Three Month Rolling U025  
 Page 15 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2016					
						Mar	Apr	May	Jun		
<b>Westbound</b>											
5210b	Vlb(WB) - Mobilisation & Setup	223d	02-Apr-16	29-Dec-16	-80d						
12238b	Vlb(WB) - Anchorage installation for subsequent E&M 1st Fix and VE Panel frame support (include protection) (4800m2)	231d	18-Apr-16	23-Jan-17	-79d						
<b>Eastbound</b>											
5224b	Vlb(EB) - Mobilisation & Setup	223d	02-Apr-16	29-Dec-16	-47d						
12240b	Vlb(EB) - Anchorage installation for subsequent E&M 1st Fix and VE Panel frame support (include protection) (4800m2)	231d	18-Apr-16	23-Jan-17	-67d						
<b>Portion Vlb [CH3400 to CH3428]</b>											
5206b1	Possession of Portion Vlb	0d	30-Mar-16		73d						
5208b1	Vlb - Initial Site Survey	12d	30-Mar-16	13-Apr-16	73d						
<b>Westbound</b>											
5210b1	Vlb(WB) - Mobilisation & Setup	12d	14-Apr-16	27-Apr-16	91d						
12238b1	Vlb(WB) - Anchorage installation for subsequent E&M 1st Fix and VE Panel frame support (include protection) (336m2)	4d	28-Apr-16	03-May-16	91d						
<b>Eastbound</b>											
5224b1	Vlb(EB) - Mobilisation & Setup	12d	14-Apr-16	27-Apr-16	91d						
12240b1	Vlb(EB) - Anchorage installation for subsequent E&M 1st Fix and VE Panel frame support (include protection) (4800m2)	4d	28-Apr-16	03-May-16	91d						
<b>Portion Vlb [CH3428 to CH3625]</b>											
5206b2b	Possession of Portion Vlb - W/B	0d	29-Feb-16 A								
5206b2	Possession of Portion Vlb	0d	01-Mar-16 A								
5208b2	Vlb - Initial Site Survey	17d	16-Mar-16 A	01-Apr-16	104d						
5208b2a	Vlb - Initial Site Survey - E/B	12d	16-Mar-16 A	01-Apr-16	71d						
5208b2b	Vlb - Initial Site Survey - W/B	12d	16-Mar-16 A	01-Apr-16	104d						
<b>Westbound</b>											
5210b2	Vlb(WB) - Mobilisation & Setup	12d	02-Apr-16	16-Apr-16	104d						
12238b2	Vlb(WB) - Anchorage installation for subsequent E&M 1st Fix and VE Panel frame support (include protection) (2364m2)	27d	18-Apr-16	20-May-16	104d						
<b>Eastbound</b>											

- ◆ Current Milestone
- Critical Remaining Work
- ▬ Level of Effort
- ▬ Remaining Work
- ▲ Baseline Milestone
- ▬ Project Baseline
- ▬ Actual Work

## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

Project ID: H2613-U025  
 Baseline: DWP2a  
 Layout: Update Three Month Rolling U025  
 Page 16 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2016			
						Mar	Apr	May	Jun
5224b2	Vlb(EB) - Mobilisation & Setup	12d	02-Apr-16	16-Apr-16	71d				
12240b2	Vlb(EB) - Anchorage installation for subsequent E&M 1st Fix and VE Panel frame support (include protection) (2364m2)	27d	18-Apr-16	20-May-16	71d				
5226b2	Vlb(EB) - Thermal Barrier installation (include protection removal) - 2 teams	33d	21-May-16	29-Jun-16	71d				
<b>Satellite Control Point 3</b>									
<b>SCP3</b>									
3750	SCP3 - Possession of Portion Vb2	0d	31-May-16		-63d				
3752	SCP3 - Initial Site Survey	6d	31-May-16	06-Jun-16	-63d				
3754	SCP3 - Erect Hoarding	6d	07-Jun-16	14-Jun-16	-63d				
3756	SCP3 - Mobilisation and setup	12d	15-Jun-16	28-Jun-16	-63d				
<b>East Ventilation Building (EVB - related)</b>									
<b>Tunnel Section (EVB-related)</b>									
<b>Portion VII [CH3825 to CH4250] - Original Section in DWP Rev.2a</b>									
5240	VII - Initial Site Survey	43d	19-Feb-16 A	14-Apr-16	130d				
5238	Possession of Portion VII	0d	21-Mar-16		732d				
<b>Westbound</b>									
12242	VII(WB) - Anchorage installation for subsequent E&M 1st Fix and VE Panel frame support (include protection) (5100m2)	22d	14-Apr-16	10-May-16	130d				
5242	VII(WB) - Mobilisation & Setup	6d	15-Apr-16	21-Apr-16	130d				
5244	VII(WB) - Thermal Barrier installation (include protection removal) - 2 team	144d	12-May-16	02-Nov-16	6d				
<b>Eastbound</b>									
5256	VII(EB) - Mobilisation & Setup	0d	07-Apr-16	07-Apr-16	46d				
12244	VII(EB) - Anchorage installation for subsequent E&M 1st Fix and VE Panel frame support (include protection) (5100m2)	0d	07-Apr-16	07-Apr-16	721d				
5258	VII(EB) - Thermal Barrier installation (include protection removal) - 2 team	130d	12-May-16	17-Oct-16	0d				
<b>Portion VII [CH3800 to CH3911]</b>									
5238a2	Possession of Portion VII	0d	31-Mar-16		130d				
5240a2	VII - Initial Site Survey	12d	31-Mar-16	14-Apr-16	130d				

- ◆ Current Milestone
- Critical Remaining Work
- ▬ Level of Effort
- ▬ Remaining Work
- ▲ Baseline Milestone
- ▬ Project Baseline
- ▬ Actual Work

## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

Project ID: H2613-U025  
Baseline: DWP2a  
Layout: Update Three Month Rolling U025  
Page 17 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW



Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2016					
						Mar	Apr	May	Jun		
<b>Westbound</b>											
5242a2	VII(WB) - Mobilisation & Setup	6d	15-Apr-16	21-Apr-16	130d		■				
12242a2	VII(WB) - Anchorage installation for subsequent E&M 1st Fix and VE Panel frame support (include protection) (1332m2)	15d	22-Apr-16	10-May-16	130d		■	■			
<b>Eastbound</b>											
5256a2	VII(EB) - Mobilisation & Setup	6d	15-Apr-16	21-Apr-16	156d		■				
12244a2	VII(EB) - Anchorage installation for subsequent E&M 1st Fix and VE Panel frame support (include protection) (1332m2)	15d	22-Apr-16	10-May-16	156d		■	■			
<b>Portion VII [CH3911 to CH4250]</b>											
5240a	VII - Initial Site Survey	12d	19-Feb-16 A	06-Apr-16	40d	■	■				
<b>Westbound</b>											
5242a	VII(WB) - Mobilisation & Setup	6d	07-Apr-16	13-Apr-16	51d		■				
12242a	VII(WB) - Anchorage installation for subsequent E&M 1st Fix and VE Panel frame support (include protection) (4068m2)	23d	14-Apr-16	11-May-16	51d		■	■			
5244a	VII(WB) - Thermal Barrier installation (include protection removal) - 2 team	57d	12-May-16	20-Jul-16	51d				■	■	■
<b>Eastbound</b>											
5256a	VII(EB) - Mobilisation & Setup	6d	07-Apr-16	13-Apr-16	40d		■				
12244a	VII(EB) - Anchorage installation for subsequent E&M 1st Fix and VE Panel frame support (include protection) (4086m2)	23d	14-Apr-16	11-May-16	40d		■	■			
5258a	VII(EB) - Thermal Barrier installation (include protection removal) - 2 team	57d	12-May-16	20-Jul-16	40d				■	■	■
<b>Portion IXd [CH4600 to CH4860]</b>											
<b>Westbound</b>											
12250	IXd(WB) - Anchorage installation for subsequent E&M 1st Fix and VE Panel frame support (include protection) (3300m2)	37d	07-Sep-15 A	26-Apr-16	85d	■	■	■			
<b>Eastbound</b>											
12252	IXd(EB) - Anchorage installation for subsequent E&M 1st Fix and VE Panel frame support (include protection) (3300m2)	37d	24-Aug-15 A	26-Apr-16	-28d	■	■	■			
5322	IXd(EB) - Thermal Barrier installation (include protection removal) - 1 team	87d	21-Mar-16	08-Jul-16	-87d	■	■	■	■	■	■
<b>Portion IXa [CH4860 to CH5150]</b>											
<b>Westbound</b>											
12254	IXa(WB) - Anchorage installation for subsequent E&M 1st Fix and VE Panel frame support (include protection) (3288m2)	37d	08-Sep-15 A	16-Apr-16	87d	■	■				

Current Milestone	Critical Remaining Work
Level of Effort	Remaining Work
Baseline Milestone	Project Baseline
Actual Work	

## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

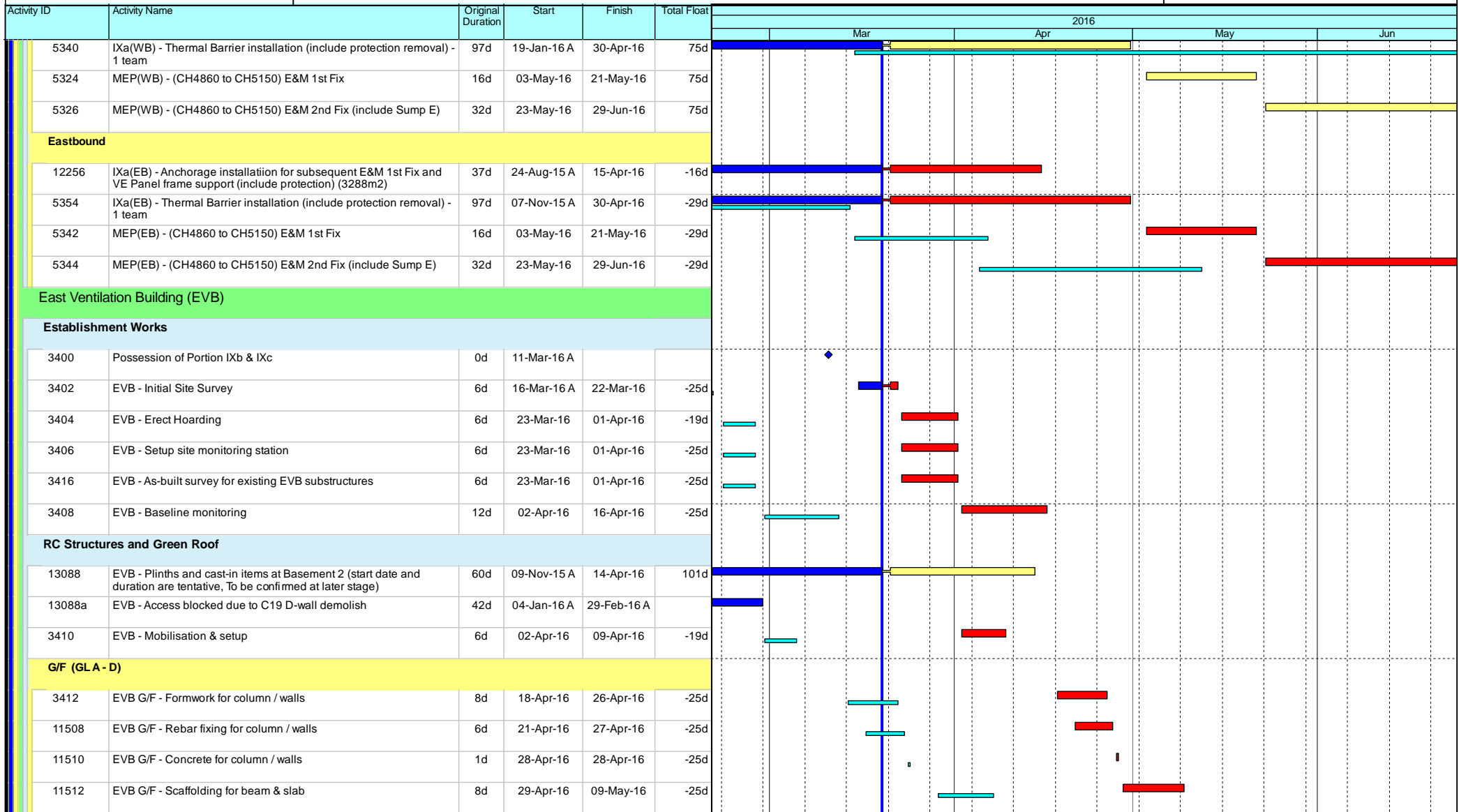
Project ID: H2613-U025  
 Baseline: DWP2a  
 Layout: Update Three Month Rolling U025  
 Page 18 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.



- ◆ Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- ▲ Baseline Milestone
- Project Baseline
- Actual Work

## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

Project ID: H2613-U025  
Baseline: DWP2a  
Layout: Update Three Month Rolling U025  
Page 19 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2016			
						Mar	Apr	May	Jun
11514	EVB G/F - Decking / Formwork for beam & slab	8d	05-May-16	13-May-16	-25d				
11516	EVB G/F - Rebar for beam & slab	12d	09-May-16	23-May-16	-25d				
11518	EVB G/F - Close formwork for beam & slab	8d	24-May-16	01-Jun-16	-25d				
11520	EVB G/F - Concrete beam & slab	1d	02-Jun-16	02-Jun-16	-25d				
<b>G/F (GLA - D)</b>									
<b>G-02 Fire Control Centre</b>									
11550	EVB G-11 - Internal walls / Cast-in items	1d	02-Jun-16	02-Jun-16	-23d				
<b>G-06 Transformer Room 1</b>									
11544	EVB G-05 - Internal walls / Cast-in items	1d	02-Jun-16	02-Jun-16	-11d				
<b>G-03 Transformer Room 2</b>									
11538	EVB G-05 - Internal walls / Cast-in items	1d	02-Jun-16	02-Jun-16	19d				
<b>G-10 HKE/HV Switch Room 1</b>									
11548	EVB G-07 - Internal walls / Cast-in items	1d	02-Jun-16	02-Jun-16	32d				
<b>G-07 HKE/HV Switch Room 2</b>									
11546	EVB G-07 - Internal walls / Cast-in items	1d	02-Jun-16	02-Jun-16	43d				
<b>G-04 Emergency Generator Room</b>									
11540	EVB G-04 - Internal walls / Cast-in items	1d	02-Jun-16	02-Jun-16	36d				
<b>G/F (GL A-D) Other Rooms / Corridors / Staircase</b>									
11576	EVB G/F (GL A-C) - Remaining Internal walls / Cast-in items	1d	02-Jun-16	02-Jun-16	58d				
<b>1/F (GLA - D)</b>									
3422	EVB 1/F - Formwork for column / walls	8d	03-Jun-16	13-Jun-16	-25d				
11524	EVB 1/F - Rebar fixing for column / walls	6d	07-Jun-16	14-Jun-16	-25d				
11526	EVB 1/F - Concrete for column / walls	1d	15-Jun-16	15-Jun-16	-25d				
11528	EVB 1/F - Scaffolding for beam & slab	8d	16-Jun-16	24-Jun-16	-25d				
<b>MEP &amp; ABWF Works</b>									

- ◆ Current Milestone
- Critical Remaining Work
- Level of Effort
- Remaining Work
- ▲ Baseline Milestone
- Project Baseline
- Actual Work

## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

Project ID: H2613-U025  
 Baseline: DWP2a  
 Layout: Update Three Month Rolling U025  
 Page 20 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2016			
						Mar	Apr	May	Jun
<b>G/F (GL A - D)</b>									
<b>Transformer Room 1 (G-06)</b>									
11690	MEP(EVB) - ABWF Works	12d	18-Jun-16	02-Jul-16	-23d			█	█
<b>Fire Control Centre (G-02)</b>									
11724	MEP(EVB) - ABWF Works	12d	03-Jun-16	17-Jun-16	-23d			█	█
11726	MEP(EVB) - E&M 1st fixing	12d	18-Jun-16	02-Jul-16	-5d			█	█
<b>E&amp;M Testing &amp; Commissioning / Statutory Inspection</b>									
12572	MEP(EVB) - Submission of WWO46 (Part I, II) to WSD	0d	18-Jun-16		158d			▲	◆
<b>Administration Building (ADB)</b>									
<b>Establishment Works (Portion Xa)</b>									
3600	Possession of Portion Xa	0d	07-Mar-16 A			◆			
3602	ADB - Initial Site Survey	6d	16-Mar-16 A	23-Mar-16	-124d	█			
3604	ADB - Erect Hoarding	12d	24-Mar-16	11-Apr-16	-124d	█			
3606	ADB - Setup site monitoring station	12d	12-Apr-16	25-Apr-16	-124d		█		
3616	ADB - As-built survey for existing ADB substructures	6d	26-Apr-16	03-May-16	-124d		█		
3608	ADB - Baseline monitoring	12d	04-May-16	18-May-16	-124d			█	
<b>RC Structures (Portion Xa)</b>									
3610	ADB (Xa) - Mobilisation & setup	6d	19-May-16	25-May-16	-124d			█	
10136	ADB (Xa) - Excavation to G/F formation level	24d	26-May-16	23-Jun-16	-124d	█			█
<b>Establishment Works (Portion Xb)</b>									
9982	Possession of Portion Xb	0d	07-Mar-16 A			◆			
9984	ADB (Xb) - Initial Site Survey	6d	16-Mar-16 A	23-Mar-16	2d	█		█	
9986	ADB (Xb) - Erect Hoarding	12d	24-Mar-16	11-Apr-16	2d	█		█	
9988	ADB (Xb) - Setup site monitoring station	12d	24-Mar-16	11-Apr-16	66d	█		█	
9992	ADB (Xb) - As-built survey for existing ADB substructures	6d	24-Mar-16	02-Apr-16	72d	█		█	

- ◆ Current Milestone
- █ Level of Effort
- ▲ Baseline Milestone
- █ Critical Remaining Work
- █ Remaining Work
- █ Project Baseline
- █ Actual Work

## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

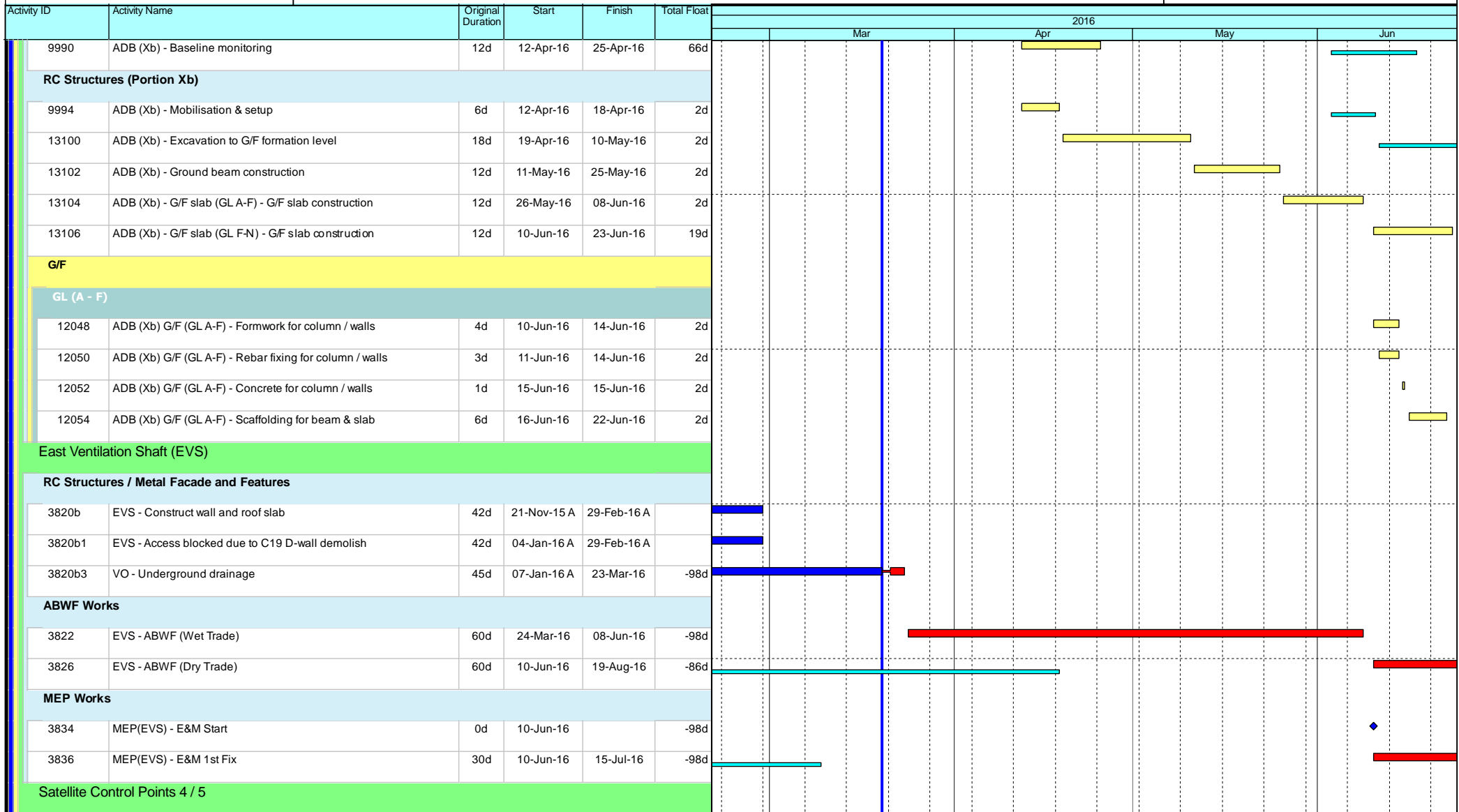
Project ID: H2613-U025  
 Baseline: DWP2a  
 Layout: Update Three Month Rolling U025  
 Page 21 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Data Date: 20-Mar-16

# CWB(CC) - Commissioning Contract

TASK filters: 3 Months\_4, Not HL.



- ◆ Current Milestone
- Critical Remaining Work
- ▬ Level of Effort
- ▬ Remaining Work
- ▲ Baseline Milestone
- ▬ Project Baseline
- ▬ Actual Work

## Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

Project ID: H2613-U025  
 Baseline: DWP2a  
 Layout: Update Three Month Rolling U025  
 Page 22 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Activity ID	Activity Name	Original Duration	Start	Finish	Total Float	2016					
						Mar	Apr	May	Jun		
<b>SCP5</b>											
3828	SCP5 - Mobilization for Area B	0d	12-May-16*		96d						
3848	SCP5 - Initial Site Survey	6d	12-May-16	19-May-16	96d						
3852	SCP5 - Erect Hoarding	6d	20-May-16	26-May-16	96d						
3868	SCP5 - Mobilisation and setup	12d	27-May-16	10-Jun-16	96d						
3870	SCP5 - Construct SCP RC Structures	24d	11-Jun-16	09-Jul-16	96d						
<b>External Works</b>											
<b>Area A/B</b>											
10288a1	Area A TCSS equipment installation and cabling (Gantry FVMS 1) - After C18 gantry installation complete	40d	13-May-16	30-Jun-16	142d						
10288C11	C18 gantry installation complete (FVMS 1)	0d		13-May-16*	0d						

- Current Milestone
- Level of Effort
- Baseline Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Project Baseline

### Leighton Contractors (Asia) Limited Programme Update 25 (March 2016) THREE MONTH ROLLING

Project ID: H2613-U025  
 Baseline: DWP2a  
 Layout: Update Three Month Rolling U025  
 Page 23 of 23

Date	Revision	Checked	Appro...
20-Feb-16	U024	AT	CW
20-Mar-16	U025	AT	CW

Activity ID	Activity Name	Original Duration	Start	Finish	2016			
					Feb	Mar	Apr	May
<b>DWP-06 (A) - Three Months Rolling Programme_updated up to 20-Feb-16</b>								
<b>Key Dates</b>								
<b>Site Possession Dates</b>								
IECM	Instruction to proceed with Section 8 (IEC Abutment M)- subject to excision 945d	0	20-Feb-16*		◆ Instruction to proceed with Section 8 (IEC Abutment M)- subject to excision 945d			
IX	Site Possession of Portion IX (1096d)	0	21-Mar-16*		◆ Site Possession of Portion IX (1096d)			
<b>Handover Dates (Contractual Date up to EOT-08)</b>								
HIIIC	Handover of Portion III	0	20-Feb-16*		◆ Handover of Portion III			
HVIC	Handover of Portion VI	0	20-Feb-16*		◆ Handover of Portion VI			
HVIIC	Handover of Portion VII	0	20-Feb-16*		◆ Handover of Portion VII			
HXVC	Handover of Portion XV	0	20-Feb-16*		◆ Handover of Portion XV			
<b>Handover Dates (Programmed Date)</b>								
HIII	Handover of Portion III	0	18-Mar-16		◆ Handover of Portion III			
HVI	Handover of Portion VI	0	18-Mar-16		◆ Handover of Portion VI			
HVII	Handover of Portion VII	0	18-Mar-16		◆ Handover of Portion VII			
HXV	Handover of Portion XV	0	20-Feb-16		◆ Handover of Portion XV			
<b>Stage / Section Completion of Works (Contractual Date up to EOT-08)</b>								
KD02C	KD2 - Achievement of Stage 2 (994d) (Plus 5 day EOT)	0	20-Feb-16*		◆ KD2 - Achievement of Stage 2 (994d) (Plus 5 day EOT)			
KD14C	KD14 - Completion of Section 8 of the Works (1125d)	0	18-Apr-16*			◆ KD14 - Completion of Section 8 of the Works (1125d)		
KD15C	KD15 - Completion of Section 9 of the Works (994d)	0	20-Feb-16*		◆ KD15 - Completion of Section 9 of the Works (994d)			
<b>Stage / Section Completion of Works (Programmed Date)</b>								
KD15	KD15 - Completion of Section 9 of the Works (994d)	0	20-Feb-16		◆ KD15 - Completion of Section 9 of the Works (994d)			
KD2	KD2 - Achievement of Stage 2 (994d) (Plus 5 day EOT)	0	22-Apr-16			◆ KD2 - Achievement of Stage 2 (994d) (Plus 5 day EOT)		
KD5	KD5 - Completion of Section 2 of the Works (849d)	0	20-Feb-16		◆ KD5 - Completion of Section 2 of the Works (849d)			
<b>Works in TS3</b>								
<b>Works in TS3-East</b>								
<b>Cut &amp; Cover Tunnel Structure</b>								
<b>TS3-East CCT - Ch.4500.000 to Ch.4582.140</b>								
<b>TS3 East CCT - Roof Slab</b>								
TS3E_6730	CCT Roof Slab - Bay 1	10	06-Jan-16 A	29-Jan-16 A	Roof Slab - Bay 1			
<b>TS3 East CCT - Roof Slab Waterproofing + Screeding</b>								
TS3E_6810	TS3(E) Waterproofing to Roof Slab - Bay 1 to Bay 4	12	04-Jan-16 A	23-Jan-16 A	Waterproofing to Roof Slab - Bay 1 to Bay 4			
TS3E_6820	TS3(E) Waterproofing to Roof Slab - Bay 6 to Bay 8	12	07-Jan-16 A	31-Jan-16 A	(E) Waterproofing to Roof Slab - Bay 6 to Bay 8			
TS3E_6840	TS3(E) Screeding - Bay 1 to Bay 4	12	25-Jan-16 A	12-Feb-16 A	TS3(E) Screeding - Bay 1 to Bay 4			
TS3E_6850	TS3(E) Screeding - Bay 6 to Bay 8	12	22-Jan-16 A	01-Feb-16 A	(E) Screeding - Bay 6 to Bay 8			

Activity ID	Activity Name	Original Duration	Start	Finish	2016											
					Feb			Mar			Apr			May		
					1	2	3	1	2	3	1	2	3	1	2	3
<b>TS3 East - Cable Trough</b>																
TS3E_6940	TS3(E) Cable Trough Bay 1-8	27	22-Dec-15 A	27-Jan-16 A	Cable Trough, Bay 1-8											
<b>TS3 East - Cross Passage CP32 (CH4552 Westbound)</b>																
TS3E_6960	CP32 - Roof Slab	8	20-Jan-16 A	20-Jan-16 A												
TS3E_6970	CP32 - Waterproofing to Roof Slab	4	21-Jan-16 A	24-Jan-16 A	Waterproofing to Roof Slab											
TS3E_6980	CP32 - Screeding	4	25-Jan-16 A	28-Jan-16 A	Screeding											
<b>Removal of Reclamation</b>																
<b>TS3-East Removal of Reclamation</b>																
TS3E_6560	King post load transfer	10	20-Jan-16 A	29-Jan-16 A	King post load transfer											
TS3E_7550	Layer 4: Removal of waling & lateral struts	6	21-Jan-16 A	25-Feb-16	Layer 4: Removal of waling & lateral struts											
TS3E_7560	Layer 3&7: Removal of waling & lateral struts	8	26-Feb-16	04-Mar-16	Layer 3&7: Removal of waling & lateral struts											
TS3E_7570	Layer 2: Removal of waling & lateral struts	7	19-Mar-16	25-Mar-16	Layer 2: Removal of waling & lateral struts											
TS3E_7580	Removal of king post above sea bed level	7	19-Mar-16	25-Mar-16	Removal of king post above sea bed level											
TS3E_7590	Removal of general fill	14	05-Mar-16	18-Mar-16	Removal of general fill											
TS3E_7600	Removal of seawall block	21	11-Mar-16	31-Mar-16	Removal of seawall block											
TS3E_7610	Sawcutting of diaphragm wall	21	26-Mar-16	15-Apr-16	Sawcutting of diaphragm wall											
TS3E_7620	Backfill & reinstatement of seabed up to -6.0mDP	7	16-Apr-16	22-Apr-16	Backfill & reinstatement of seabed up to -6.0mDP											
TS3E_7630	Achievement of KD2 - Achievement of Stage 2	0		22-Apr-16	◆ Achievement of KD2 - Achievement of Stage 2											
<b>Works in TS3-West</b>																
<b>Diaphragm Wall</b>																
<b>TS3-West Post D/wall Works</b>																
TS3W_3510	D/wall Interface coring + grouting	100	06-Jun-15 A	05-Feb-16 A	D/wall Interface coring + grouting											
TS3W_3520	D/Wall Coring + fissure grouting	100	24-Jun-15 A	11-Feb-16 A	D/Wall Coring + fissure grouting											
TS3W_3530	D/wall integrity test	100	04-Jun-15 A	20-Jan-16 A												
<b>ELS &amp; Rock Excavation</b>																
<b>ELS Fabrication Works</b>																
TS3W_4510	ELS struts & waling fabrication	75	17-Sep-15 A	18-Mar-16	ELS struts & waling fabrication											
<b>TS3-West ELS Works</b>																
TS3W_4515	King Post installation	45	20-Sep-15 A	20-Jan-16 A	King Post installation											
TS3W_4520	Start of ELS - Layer 1: Soft excavation struts installation	15	04-Nov-15 A	19-Feb-16 A	Start of ELS - Layer 1: Soft excavation struts installation											
TS3W_4530	Layer 2: Soft excavation struts installation	15	28-Nov-15 A	27-Feb-16	Layer 2: Soft excavation struts installation											
TS3W_4540	Layer 3: Soft excavation struts installation (Remove Layer 1)	15	28-Jan-16 A	04-Mar-16	Layer 3: Soft excavation struts installation (Remove Layer 1)											
TS3W_4550	Layer 4 Soft excavation struts installation	15	05-Mar-16	19-Mar-16	Layer 4 Soft excavation struts installation											
TS3W_4560	Layer 5: Soft excavation struts installation	15	20-Mar-16	03-Apr-16	Layer 5: Soft excavation struts installation											
TS3W_4570	Layer 6: Soft excavation struts installation	15	04-Apr-16	18-Apr-16	Layer 6: Soft excavation struts installation											



Activity ID	Activity Name	Original Duration	Start	Finish	2016			
					Feb	Mar	Apr	May
TS3W_4580	Layer 7: Soft excavation struts installation	15	19-Apr-16	03-May-16				Layer 7: Soft excavation struts installation
<b>Cut &amp; Cover Tunnel Structure</b>								
<b>Temporary Works Design</b>								
TS3W_2125	(01) RC Temp Work Design - submission	24	15-Mar-16	15-Apr-16				(01) RC Temp Work Design - submission
TS3W_2130	(01) RC Temp Work Design - review and approval by AECOM	24	16-Apr-16	13-May-16				(01) RC Temp Work Design - review and approval by AECOM
<b>Method Statement</b>								
TS3W_2135	(01)RC works method statement - submission	24	11-Mar-16	12-Apr-16				(01)RC works method statement - submission
TS3W_2140	(01)RC works method statement - review and approval by AECOM	24	13-Apr-16	10-May-16				(01)RC works method statement - review and approval by AECOM
<b>SR8 CCT - Sea Side Portion</b>								
<b>SR8 Works on Reclaimed Area</b>								
SR8.MS.1010	ELS Works at SR8 (Marine Side)	90	20-Feb-16	19-May-16				ELS Works at SR8 (Marine Side)
<b>SR8 Sea Side - Blinding + Waterproofing</b>								
TS3W_7510	SR8 Blinding Bay 1-6	6	19-May-16	24-May-16				SR8 Blinding Bay 1-6
<b>Works in SR8 (Open Cut Method)</b>								
<b>SR8 - Cofferdam &amp; Cut &amp; Cover Tunnel Works</b>								
<b>SR8 East Bound - (Seaside to Victoria Road / IEC Central Divider)</b>								
<b>Tunnel Ch.514.500 to Ch.459.000 (East Bound) - ELS / CCT / BF + Reinstatement Works</b>								
<b>ELS Works</b>								
SR8.EB.1621	ELS Layer 2 - Soft Excavation + Strut Installation	12	22-Dec-15 A	09-Mar-16				ELS Layer 2 - Soft Excavation + Strut Installation
SR8.EB.1622	ELS Layer 3 - Soft Excavation + Strut Installation	12	10-Mar-16	23-Mar-16				ELS Layer 3 - Soft Excavation + Strut Installation
SR8.EB.1623	ELS Layer 4 - Soft Excavation + Strut Installation	12	24-Mar-16	11-Apr-16				ELS Layer 4 - Soft Excavation + Strut Installation
SR8.EB.1624	ELS Layer 5 - Soft Excavation + Strut Installation	12	12-Apr-16	25-Apr-16				ELS Layer 5 - Soft Excavation + Strut Installation
SR8.EB.1625	ELS Layer 6 - Soft Excavation + Strut Installation	12	26-Apr-16	10-May-16				ELS Layer 6 - Soft Excavation + Strut Installation
<b>Structural Works</b>								
<b>Blinding + Waterproofing</b>								
SR8.EB.1630	Blinding for Bay 1 to Bay 4	4	10-May-16	16-May-16				Blinding for Bay 1 to Bay 4
SR8.EB.1670	Waterproofing - Bay 1 to Bay 4	4	16-May-16	20-May-16				Waterproofing - Bay 1 to Bay 4
<b>SR8 West Bound - Ch. 459.000 to 385.000 (Victoria Road / IEC Central Divider)</b>								
<b>Tunnel Ch.459.000 to 385.000 (West Bound) - ELS / CCT/ BF+Reinstatement Works</b>								
<b>West Bound - ELS</b>								
SR8.WB.5080	ELS Layer 1 - Soft Excavation + Strut Installation	12	21-Nov-15 A	28-Jan-16 A				ELS Layer 1 - Soft Excavation + Strut Installation
SR8.WB.5130	ELS Layer 2 - Soft Excavation + Strut Installation	12	30-Nov-15 A	29-Feb-16				ELS Layer 2 - Soft Excavation + Strut Installation
SR8.WB.5140	ELS Layer 3 - Soft Excavation + Strut Installation	12	01-Mar-16	14-Mar-16				ELS Layer 3 - Soft Excavation + Strut Installation
SR8.WB.5150	ELS Layer 4 - Soft Excavation + Strut Installation	12	15-Mar-16	31-Mar-16				ELS Layer 4 - Soft Excavation + Strut Installation
SR8.WB.5160	ELS Layer 5 - Soft Excavation + Strut Installation	12	01-Apr-16	15-Apr-16				ELS Layer 5 - Soft Excavation + Strut Installation

Activity ID	Activity Name	Original Duration	Start	Finish	2016			
					Feb	Mar	Apr	May
<b>West Bound - CCT Structural Works</b>								
<b>Blinding + Waterproofing</b>								
SR8.WB.5090	Blinding for Bay 1 to Bay 8	9	15-Apr-16	26-Apr-16				Blinding for Bay 1 to Bay 8
<b>SR8 Ch.385.000 to Ch.317.500 - (Inside Victoria Park to Tunnel Portal)</b>								
<b>SR8 Tunnel - ELS / CCT / BF Works ( 7 Bays Ch. 385.000 to Ch.317.500)</b>								
<b>Portal Structure</b>								
<b>Roof Slab</b>								
SR8.VP.5300	Roof Slab - Bay 3	10	15-Dec-15 A	02-Feb-16 A	Roof Slab - Bay 3			
<b>Gallery for EP01</b>								
SR8.VP.5310	Wall - Bay 1 to Bay 3	49	20-Feb-16	21-Apr-16				Wall - Bay 1 to Bay 3
SR8.VP.5320	Roof Slab - Bay 1 to Bay 3	70	08-Mar-16	03-Jun-16				
<b>Roof Slab Waterproofing + Screeding</b>								
SR8.VP.5330	Waterproofing to Roof Slab - Bay 1 to Bay 3	7	08-Mar-16	15-Mar-16				Waterproofing to Roof Slab - Bay 1 to Bay 3
SR8.VP.5340	Screeding - Bay 1 to Bay 3	7	16-Mar-16	23-Mar-16				Screeding - Bay 1 to Bay 3
<b>Pump Sump E</b>								
SR8.VP.5400	Wall + Roof Slab	14	16-Jan-16 A	02-Feb-16 A	Wall + Roof Slab			
SR8.VP.5410	Access Chamber above Roof	14	20-Feb-16	07-Mar-16				Access Chamber above Roof
SR8.VP.5420	Backfill to Ground Level	10	24-Mar-16	08-Apr-16				Backfill to Ground Level
SR8.VP.5430	Construct Two Discharge Manholes	10	09-Apr-16	20-Apr-16				Construct Two Discharge Manholes
SR8.VP.5440	Slab for Pump Room	21	20-Feb-16	15-Mar-16				Slab for Pump Room
SR8.VP.5450	Slab for Elec. Room	21	20-Feb-16	15-Mar-16				Slab for Elec. Room
SR8.VP.5460	E&M Works (By Others)	90	21-Apr-16	08-Aug-16				
<b>Backfill &amp; Reinstatement Works Including Removal of Strutting</b>								
SR8.VP.5050	Layer 3&2: Removal of Waling & Struts	7	20-Feb-16	27-Feb-16				Layer 3&2: Removal of Waling & Struts
SR8.VP.5060	Reinstatement Works inside VP	120	16-Apr-16	07-Sep-16				
SR8.VP.5350	Layer 1: Removal of Waling & Struts	7	08-Apr-16	16-Apr-16				Layer 1: Removal of Waling & Struts
<b>SR8 Ch 317.500 to Ch 210.000 - U-Structure &amp; Slab (Victoria Park)</b>								
<b>Excavation and Lateral Support</b>								
SR8_2320	Remove Temporary Access to Bowling Green at Bay 3(CH230 to CH240) After Completion of BG & Pavilion	7	20-Feb-16	27-Feb-16				Remove Temporary Access to Bowling Green at Bay 3(CH230 to CH240) After Completion of BG & Pavilion
<b>RC CCT &amp; Backfill Ch317.5000 to Ch240.000</b>								
<b>Structure</b>								
<b>Wall</b>								
SR8_2120	Drainage Works	21	14-Jan-16 A	05-Feb-16 A	Drainage Works			
<b>Utility Through</b>								
SR8_2050	Utility Trough	48	16-Feb-16 A	21-Mar-16				Utility Trough

Activity ID	Activity Name	Original Duration	Start	Finish	2016			
					Feb	Mar	Apr	May
<b>Backfill &amp; Reinstatement Works Including Removal of Struts</b>								
SR8_1920	SR8 U structure - Backfilling & Compaction + Removal of Struts & Sheet Pile	60	07-Jan-16 A	11-May-16				SR8 U structure -
SR8_1920.10	Backfill and Compaction to North side and South side of U- Structure & Remove Struts by layer	60	08-Jan-16 A	11-May-16				Backfill and Compa
<b>SR8 Structural Slab Ch.240.000 to Ch.210.000</b>								
SR8_2090B	Wall Stern - Bay 3	7	29-Feb-16	07-Mar-16		Wall Stern - Bay 3		
<b>Tsing Fung St - RW &amp; Subway Extension &amp; Toe Wall at Hing Fat St</b>								
<b>Ret. Wall &amp; TF Subway Extension (Portion V)</b>								
<b>Retaining Wall RW8C at Tsing Fung Street (Portion V)</b>								
VP_1390	Demolish Top Portion of Existing Wall Head and Kerb	18	05-Jun-15 A	14-Mar-16		Demolish Top Portion of Existing Wall Head and Kerb		
VP_1400	Road Formation - Subbase + Kerb + U-shape Channel	48	14-Mar-16	13-May-16				Road Formation
VP_1415	PVC Duct and Draw Pits	24	04-Nov-15 A	13-Jun-16				
VP_1770	Install Steel Railing on Top of RW8C	14	20-May-15 A	09-Mar-16		Install Steel Railing on Top of RW8C		
<b>Retaining Wall + Toe Wall at Hing Fat Street</b>								
<b>Subway Extension at Tsing Fung Street (Portion VIII)</b>								
VP_1375.50	TFS Subway extension - install Railing	8	20-Feb-16	29-Feb-16		TFS Subway extension - install Railing		
<b>RC Works - Retaining Wall RW8D</b>								
VP_1500	Site Possession Portion IX(1096d) (Toe wall at Hing Fat St)	0	19-Feb-16 A			Site Possession Portion IX(1096d) (Toe wall at Hing Fat St)		
<b>RC Works - Toe Wall (RW8E)</b>								
VP_6160	Sheet Piling and Excavation to Formation level	45	20-Feb-16	16-Apr-16		Sheet Piling and Excavation to Formation level		
VP_6180	Blinding layer	36	09-May-16	21-Jun-16				
<b>Works in Victoria Park</b>								
<b>Establishment Works for Landscape Softworks</b>								
<b>KD11 - Section 7A: Portion XIV &amp; XV (Victoria Park Open Space)</b>								
EW_1000	Establishment Works - for Landscape Softworks and transplanted trees in Portion XIV & XV	901	23-Feb-15 A	14-Dec-17				
<b>KD12 - Section 7B: Portion VI &amp; VII (Reprov. Bowling Green Area)</b>								
EW_1010	Establishment Works - for Landscape Softworks and transplanted trees in Portion VI & VII	365	03-Dec-15 A	16-Jul-16				
<b>Preservation and Protection of Trees</b>								
PPT_0000	Preservation and Protection of Existing Trees	1088	21-Mar-13 A	20-Nov-16				
<b>Mooring Components Upkeep (CBTS and ATS)</b>								
MAR_2000	Mooring Upkeep at Portion XIX(19) & XX(20) - ATS (if instructed by Engineer)	1399	21-Mar-13 A	17-Jan-17				
MAR_3020	Mooring Upkeep at Portion X(10) & XVI(16) - CBTS	979	15-May-14 A	21-Jan-17				
<b>Works for Public Works Regional Laboratory (North Lantau)</b>								
<b>Maintenance and Upkeep of New PWRL (Portion XVII)</b>								
PWRL_1050	Maintenance/ Upkeep of New PWRL	1301	19-Jul-13 A	21-Nov-17				